

21-22

ANNUAL REPORT

The Samaritans
撒瑪利亞會



撒瑪利亞會

The Samaritans

24 Hour Multi-Lingual
Suicide Prevention Services

24小時中文及多種語言防止自殺服務

Contents

目錄

- 1 Message from Honorary Psychological Consultant
心理學顧問的話
- 2 The 9th Hong Kong Volunteer Award
第九屆香港傑出義工獎
- 4 Message from the Chair of the Board of Directors
董事會主席的話
- 6 Message from the Chief Executive
總監的話
- 8 24-hour Multi-lingual Suicide Prevention hotline and Befriending Email
24 小時多種語言熱線電話及電郵服務
- 10 Volunteer Training
義工培訓
- 12 Supporting The Aged Responsibly (STAR) Programme
星伴流金 – 護老關愛計畫
- 15 Community Outreach
社區外展
- 16 The Samartians Jockey Club 'Life is Beautiful' Intergenerational Programme
撒瑪利亞賽馬會跨代關愛生命計畫
- 18 School-based Suicide Prevention Programme
校本防止自殺計畫
- 20 Consultants, Affiliations and Memberships
顧問及會員機構
- 20 Organisation Structure
組織架構
- 22 Financial Report
財政報告
- 43 Acknowledgement
鳴謝
- 44 Individual Supporters & Supportive Organisations
支持者及協作機構
- 45 Donation Form
捐款表格

Message from Honorary Psychological Consultant 心理學顧問的話

Dearest friends, guests, and supporters of the Samaritans,

It is my great honour and privilege to write this so that I can thank all the volunteers and supporters of the Samaritans in the past year.

The COVID-19 has impacted us for almost three years and many aspects of our lives have been altered. As I shared with you last year, recent research findings of the world suicide situations have suggested that there has not been an exponential increase in suicides during the COVID-19. Yet, the negative impacts on people's physical and psychosocial wellbeing have been very obvious. Still, probably like the situation of long-COVID, there are many consequences due to this global pandemic are yet to be discovered.

This year's World Suicide Prevention Day advocated for "Creating hope through action", and World Mental Health Day called for greater investment and access to address stigma and discrimination through education and awareness campaigns can help people feel comfortable with talking about their mental health and access mental health services to receive appropriate care. As Samaritans, we create hope by listening intentionally and proactively.

I am very proud to be part of the Samaritans and also very grateful to have observed that with many new initiatives of the Samaritans as already reported in the Board Chairman's Report. I sincerely look forward to work close with our volunteers, staff members, and funders, to serve the people in needs. As a university teacher, I also wish to see more of our young people can join us. Being able to offer help to others is the most priceless blessing in life.

With my deepest gratitude to all the Samaritans in the Samaritans.

***Paul W. C. WONG, D.Psyc.(Clinical)
Psychological Consultant of the Samaritans, and
Associate Professor of the University of Hong Kong***



The 9th Hong Kong Volunteer Award

第九屆香港傑出義工獎



In August/September 2021, Board Chair Mrs. Brenda Scofield, Treasurer Mr. Thomas Chiang and Board member Mr. Rocky Lam were invited to present the works of The Samaritans before the adjudicating panel of the 9th Hong Kong Volunteer Award. The Samaritans was selected as one of the Awardees after all their efforts. A team of 6 representatives of The Samaritans attended the award presentation ceremony on 1st November 2021.

Volunteers of The Samaritans believe that having immediately available confidential emotional support for anyone suffering from depression or with suicidal tendencies will support those in need. Another core belief is that for those people experiencing feelings of distress or despair, including those which may lead to suicide, being listened to in confidence and accepted without prejudice can mean the difference between life and death. In fact, since the inauguration of The Samaritans, these beliefs were proved, resulting in increasing number of calls and continuous confidential emotional support being contributed to people who are suicidal and in distress, regardless of age, creed, ethnicity, gender or sexual orientation. Moreover, the

volunteers of The Samaritans also actively work together with professional staff members to play a key role in organizing and leading outreach programmes, events, talks and other activities related to spreading the message of suicide prevention in the community.

The award represented the social recognition of the works of The Samaritans throughout the past 48 years of serving Hong Kong. The volunteers of The Samaritans will continue to explore and develop other services in suicide prevention and nurturing of mental well-being for the society to bring social harmony and stability to Hong Kong.



2021年8月至9月期間，董事會主席 Brenda Scofield，司庫蔣承浚先生及董事局成員 Rocky Lam 先生受邀在第九屆香港傑出義工獎評審團前展示撒瑪利亞會的工作。經過一番努力，撒瑪利亞會最後被選為第九屆香港傑出義工獎的獲獎者之一。2021年11月1日，6名撒瑪利亞會代表組成的團隊出席了義工獎的頒獎典禮。

撒瑪利亞會的義工一向認為，為受抑鬱影響或有自殺傾向的人提供即時保密的情緒支援，是這些需要幫助的人的重要支持。另一個核心信念是，對於那些經歷痛苦或絕望，並可能自殺的人而言，有人願意傾聽和保密，不帶偏見地接受他們，可能意味著生與死的區別。事實上，

撒瑪利亞會自成立以來，這些信念都得到了證明，以至求助來電越來越多，而提供給有自殺傾向和處於困境中的人的保密情緒支援服務亦得以持續發展，幫助不同年齡、信仰、種族、性別及性取向的人。此外，撒瑪利亞會的義工亦積極與本會職員合作，組織和領導外展計劃、項目、講座和其他活動，在社區傳播防止自殺信息中發揮關鍵作用。

撒瑪利亞會獲得「第九屆香港傑出義工獎」，代表著社會對本會在過去48年服務香港的認同。本會將繼續為社會探索及發展其他防止自殺及培育精神健康的服務，為香港社會帶來和諧與穩定。



Message from the Chair of the Board of Directors

董事會主席的話

The Samaritans has been serving Hong Kong for 48 years, devoted to persons in distress or having suicidal thoughts. 24 hours a day, 7 days a week and 365 days a year, volunteers report for duty in our centre and are ready to take calls from anyone who needs to talk. At home, volunteers on the email team serve those who prefer to write. With the persistence of COVID-19, we saw the ever-increasing need for our services as isolation, separation and concern over employment and education were happening and sadly continue today.

Financial support is essential for our 24hr hotline service as well as our developing outreaching programmes. I would like to thank all donors for their support, including donations from individuals, lump sum or regular payment, as well as donations from corporates such as Morgan Stanley. Our services could not be continued without your support.

I would like to thank especially the Community Chest and PCCW for their continuing support of the core hotline service and the Hong Kong Jockey Club Charities Trust for support of the “Life is beautiful” intergenerational programme. Through Zoom and socially distanced gatherings, we continued to deliver this programme during the height of Covid to train Youth Ambassadors and serve the elderly in our city. Many elderly participants commended our service highly and expressed their belief that the programme is truly a life-saving one with regard to their isolation, loneliness and related feelings of depression and other mood disorders.

We are grateful to Save the Children Hong Kong who supported our “School Based Suicide Prevention Programme”. This programme educated parents, teachers and students about the emotional distress and suicide prevention



systemically. We are also very glad to have sought further funding from Hong Kong Government's Mental Health Initiatives Funding Scheme to enable this programme to continue in October 2022. The preparation is underway, and we have received numerous application for it already. The key to prevention of youth suicides lies often in early recognition of problems and knowing where to go for help.

Volunteers and staff members continued to deliver workshops and talks to promote the Samaritans throughout Hong Kong. It's important to keep the Samaritan organisation in the public eye and also to help train peer counsellors in such organisations as Heartline. Speaking at universities serves a similar purpose.

This year, The Samaritans was selected as one of the Awardees of the Hong Kong Volunteer Award 2022. I would like to thank the Hon. Treasurer Thomas and Board member Rocky for forming the team with me to present our work before the adjudicators of the Award. The award belongs to every one of our volunteers who have been so committed to our services for all these years. It represents recognition by the public of our services as well as our impact for the movement of suicide prevention in Hong Kong.

I would like to acknowledge the continuing contribution of Dr Paul Wong of HKU, our psychological consultant who is one of the few psychologists in the Asian region specialising in suicide prevention among young people. He is unstinting in his support and advice and we are grateful for his generosity.

Our COO, Mr David Cheng continues to be in overall charge of our development as an organisation, his work and success in compliance and services development were recognizable.

Thanks to David, our programmes and outreach services as well as our staff team continued to thrive and grow.

Our administration staff are essential for our service delivery. Led by Ms Hedriun Fung our Administration Manager, they assist us in everything that keeps us running. Also grateful to Ms. Momo Wong, our Counsellor, who led our programme team consisting of qualified professional counsellors and education specialists who delivered programmes and services of high quality to our schools and NGOs. The outreach has been so successful that we have been inundated with requests from schools for our programme.

Our volunteers are the backbone of the organisation. Every caller in distress is answered by a volunteer and every email seeking help is replied to by a specially trained volunteer. Some email volunteers are even working remotely, in Australia, Cyprus and UK, such is the dedication to helping those in distress. The number of hours freely given to the Samaritans is amazing. Each month of the year volunteers give 800 hours of their time to supporting the distressed on the telephone and on email. There are committee meetings to be attended, newsletters to be written and talks to be given. The STAR, run by a dedicated volunteer team programme continues to support the elderly in our society through talks and trainings.

Even amid the difficulties of COVID-19, we were able to have delivered 3 training courses which resulted in 21 new Samaritans for duty. Thanks to Janet Tsang and Jane Fong, together with their

helpers, for managing so well under very difficult circumstances.

My thanks go to the members of the Samaritan board who are elected by the members from the membership. They take on the task of guiding the organisation while still fully committed to manning the hotline and other duties such as subcommittees.

In the coming year, we will have a lot of new developments. Our new project office would be in operation towards the 4th quarter of 2022; The Hong Kong Jockey Club Community Project Grant: Ageing Well with Youth Intergenerational Programme (香港賽馬會社區資助計劃：耆菁跨代愛生命服務) will be launched in October and many other developments will be in action. I am glad that we are rapidly growing to become a multi-faceted organization which strives to provide all kinds of services for suicide prevention in Hong Kong.

The Samaritans' vision is "Saving Lives by Caring for those in Distress". We offer emotional support through listening; we train our volunteers to communicate with empathy and connect with the Hong Kong community through outreach. Through our services, we walk with people in distress and offer a listening ear when all doors seem closed to them. I hope we can continue contributing to this work and help the Samaritans thrive in the movement of suicide prevention for our society.

Brenda Scofield
Chairperson of the Board of Directors



Message from the Chief Executive

總監的話

2021-2022 continued to present us with many challenges as we navigate the second year of the pandemic. Nevertheless, it has been a busy and satisfactory year for the Samaritans as we searched for ways to adapt to the ever-changing situation.

Congratulations to our volunteers for winning the Volunteer Group Award of the 9th Hong Kong Outstanding Volunteer Award. It is an amazing accomplishment and well deserved. Their dedication to the Samaritans, selflessness and kindness to the community continue to inspire me.

They have kept the core services - the hotline and befriending emails - going. We could not have served the community every day of the year without their unwavering commitment. Our service coverage expanded to reach other population who may be in distress. We joined 3 other Befrienders Worldwide centres globally to provide round-the-clock support to Seafarers in need to be heard, wherever they are.

Passing on the baton is an important part of the Samaritans. For the first time in our history we had to suspend one of the training courses halfway when the fifth wave hit. We are grateful that our training team successfully delivered the rest of the training courses and were well-received.

As part of our publicity and public education effort, we collaborated with the Hong Kong Police to put up suicide prevention material at the North Point pier. We participated in a virtual walkathon organised by the Samaritans of Singapore, participated in 2 mental health conferences held by Befrienders Worldwide



and Twitter to coincide with International Suicide Prevention Day and World Mental Health Day. We also hosted our first ever mental health live forum on Facebook as part of our events during Mental Health Month.

Thanks to many organisations and participants' support, our outreach programs including STAR, the intergenerational and the school-based programmes continued to be a success.

My thanks also go to the Board, committee members and the staff who continue to strive for excellence of our future development.

A sincere gratitude to our donors, sponsors and partners who share our vision and believe in our work, allowing us to continue to deliver the service to the public.

We almost never see the result of our effort due to the nature of our work, but we know our service is appreciated. Thank you for making a difference to the lives we touched.

Karman Leung
Chief Executive

踏入新冠肺炎疫情大流行第二年，2021-2022年繼續給我們帶來許多挑戰。儘管如此，我們一直尋找方法應對時局變遷，亦是撒瑪利亞會（「本會」）忙碌而豐盛的一年。

首先在此祝賀本會義工，榮獲「第九屆香港傑出義工獎」義工團體獎。這是一項令人鼓舞的成就。他們對本會的付出、與對社區的關懷和無私奉獻一直激勵著我。

各義工致力維持本會核心熱線服務暢順運作。假如沒有他們堅定不移的承諾，我們難以每天日以繼夜為社會服務，並將我們的服務擴展至其他地方。我們與全球 3 個 Befrienders Worldwide 中心合作，為有情緒需要的海員提供全天候支持，不論他們身在何地。

本會一直重視薪火相傳。當新冠疫情第五波來襲時，我們逼不得已中途暫停當中一個義工培訓課程。我們與幸義工培訓團隊，完滿地舉辦餘下培訓課程，並廣受好評。

我們與香港警務處合作，在北角碼頭張貼預防自殺素材，作為宣傳和公眾教育的一部分。我們亦參加了由新加坡撒瑪利亞會主辦的虛擬馬拉松，並參與兩場由 Befrienders Worldwide 和 Twitter 舉辦的精神健康研討會，以響應「國際預防自殺日」和「世界精神健康日」。我們另在 Facebook 主辦首個精神健康論壇，作為精神健康月活動之一。

鳴謝各方機構和參與者的支持，本會外展計劃「星伴流金」、跨代關愛生命計劃和校本防止自殺計劃繼續獲得肯定。

感謝董事會、各委員會成員及本會員工，他們努力不懈推進本會長遠發展。

衷心感謝各捐助者、贊助人和合作機構，共享本會願景並信賴我們，使我們從不間斷為公眾提供適切服務。

我們深信本會服務備受讚揚，縱然難以被他人細看。為此生命改變我們感激不盡。

梁嘉文女士
總監



24-hour Multi-lingual Suicide Prevention Hotline and Befriending Email 24 小時多種語言防止自殺熱線電話及電郵服務



 29,156

Last year, we received a total number of 29,156 calls. On average, we received about 2,430 calls each month or 80 calls a day. The number of calls received has resembled to the previous year which reflects the community needs as there are quite a number of calls from people at pandemic quarantine.

上個年度，我們共接聽二萬九千一百五十六個求助電話，即每月平均為二千四百三十個，每日平均為八十個，來電數目與去年相約，這正正反映疫情下的社會需求。



 835

A total of 835 befriending emails were replied, including 648 English emails and 187 emails in Chinese. On average, we sent out 70 emails per month to those who approached us by email.

我們亦回覆了八百三十五封求助電郵，其中英文電郵佔六百四十八封，中文電郵則佔一百八十七封，每月平均為七十封電郵。



 9,200

Despite the social restriction of the pandemic, THREE training course had been successfully organised. 21 new volunteers went on to staff the hotlines. Our volunteers contributed a total of 9200 befriending hours to our hotline service last year.

縱然疫情下的社交距離限制，我們仍完滿舉辦共三期的義工訓練課程，一共招募了二十一名新義工。義工們共提供了九千二百小時的熱線支援服務。

Hotline Service 熱線服務



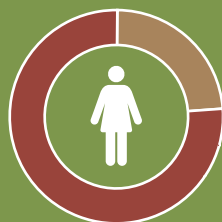
Number of calls
求助電話 **29,156**

Monthly average
每月平均 **2,430**

Daily average
每日平均 **80**



Chinese 中文 8,728
English 英文 2,989
Other 其他 80



Chinese 中文 3,640
English 英文 1,414
Other 其他 15

Silent callers
沉默來電
12,290

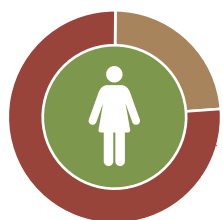
Male 男性 = 11,797

Female 女性 = 5,069

Email Service 電郵服務



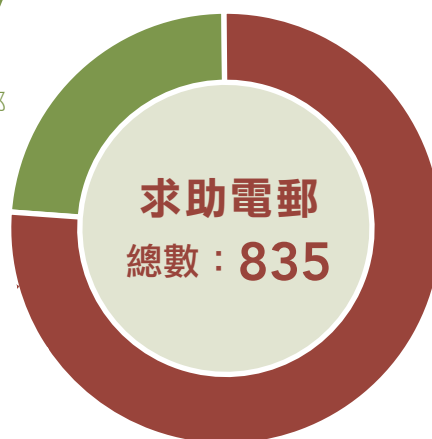
Male 男性
302



Female 女性
512

187

Chinese
中文電郵



648
English
英文電郵

Unknown
沒有資料

21

Volunteer Training

義工培訓

This year, amid the 5th wave of COVID-19 pandemic, we were able to hold three training courses for potential volunteers. Of the 30 persons selected, 21 completed the course and proceeded to man the hotlines.

We are always pleased at the beginning of each course to meet people of all ages and backgrounds who are willing to offer their time and energy to The Samaritans' cause.

Our training team is made up of dedicated, experienced volunteers who conducted 3 training courses per year. Each course runs over about 6 weeks, on 4 weekends and 3 weeknight evenings. It is an intense and thorough course involving skills practice, role-plays and group discussions. By the end of the course our new potential volunteers have acquired the skills needed to listen to our callers with empathy, in complete confidence and without judgement. Support and training for our new potential volunteers continues as they start to take calls on the hotline. With a well-established volunteer care system available to all of our volunteers.



今年，雖然在新冠病毒疫情第五波浪潮中，我們能夠為準義工舉辦了 3 期培訓課程。在被選中的 30 人中，有 21 人完成了課程並開始接聽熱線來電。

在每次課程開始時，我們總是很高興結識願意為撒瑪利亞會奉獻時間和精力的不同年齡和背景的人士。

我們的培訓團隊由盡責且經驗豐富的義工組成。他們每年開展 3 次培訓課程，每次課程持續約 6 週，包括 4 個週末和 3 個工作日晚上。課程涉及技能練習、角色扮演和小組討論，內容深入而透徹。在課程結束時，我們新的準義工已經掌握了以同理心、絕對保密和不批判地傾聽來電者所需的技能。當我們的準義工開始接聽熱線來電時，他們將繼續獲得資深義工的支持和培訓。我們所有的義工均可通過完善的義工關懷系統得到適當的照顧。



Supporting The Aged Responsibly (STAR) Programme 星伴流金 — 護老關愛計畫

This programme is aimed at helping the elderly as well as their carers who are under immense pressures. 2021-2022 was a very busy year for the STAR Team as we received many invitations for talks and activities. Major concerns were for coping with stress during the Covid19 pandemic and programmes for volunteers and frontline staff on 'Responding to challenging situations -- risk of suicide among the elderly'.

A total of 50 sessions of talk, sharing, mutual-support group, volunteer training and staff development programmes were arranged with 23 NGOs. Due to the outbreak of 5th wave of Covid-19, 9 activities were suspended. The activities were attended by total 793 participants, once again setting new records for the STAR Programme. As usual, these activities were very well-responded, which is encouraging to all.

The STAR Programme will continue to give support, love and care to the elderly, their carers and people in need.

此計畫的宗旨是為長者及照顧者提供支援，協助他們應付在日常生活中面對的沉重壓力。2021-2022 年度「星伴流金」小組接受多項講座及活動邀請，非常忙碌。其中較多的關注是如何在疫情中面對壓力，和有關於「學習應變危機事故 --- 長者自殺風險」的義工及前線職員培訓。

我們與協作社福機構安排了共 50 次講座、分享、支援小組、義工及職員培訓。由於第五波疫情的爆發，有 9 次活動需要取消。全部活動共有 793 名參加者，再次為「星伴流金 - 護老關愛計畫」創下了新的紀錄。所有活動如常獲得非常好的反應，令人鼓舞。

「星伴流金 - 護老關愛計畫」將繼續支援長者、照顧者及有需要的人，為他們帶來溫暖、愛護及關懷。



Popular topics for talks:

1. Common mood disorders and warning signs of suicidal thoughts among the elderly
2. Communicating with those who are sick and old (or aged)
3. Communicating with each other among the elderly
4. The Elderly taking care of themselves
5. The Carers taking care of themselves
6. Spending the aging years in happiness
7. Bereavement
8. Responding to challenging situations : Risk of suicide among the elderly
9. What do we learn through fighting the virus?
10. Mindfulness exercises for stress reduction of carers
11. Combating Loneliness
12. Helping the elderly to combat loneliness



「星伴流金護老關愛計畫」受歡迎的講題：

1. 認識長者常見的情緒病及自殺想法
2. 掌握良好溝通技巧照顧病患長者
3. 長者和睦相處之道
4. 長者如何照顧好自己
5. 護老者如何照顧好自己
6. 頤養天年
7. 走出哀傷
8. 學習應變危機事故 - 長者自殺風險
9. 抗疫中的領悟
10. 透過靜觀減輕照顧壓力
11. 怎樣面對孤獨生活
12. 如何協助長者減少孤獨感



Summary of the Supporting The Aged Responsibly (STAR) Programme 2021 - 2022

星伴流金 - 護老關愛計畫 2021 - 2022 總覽

Participating NGOs 參與社福機構		Total no. of participants 參加人數	No. of sessions completed 完成總數
1	Baptist Oi Kwan Social Service 浸信會愛群社會服務處	793	41
2	Caritas Elderly Centre, Central District 明愛中區長者中心		
3	Caritas Integrated Home Care Services - Tin Wan 明愛華富田灣綜合家居照顧服務		
4	Caritas Wellness Link, Tsuen Wan 荃灣區明愛全樂軒		
5	Christian Family Service Centre Shun On District Elderly Community Centre 基督教家庭服務中心 順安長者地區中心		
6	HK Mutual Encouragement Association Cheng Yu Tung Social Centre for the Elderly 香港互勵會鄭裕彤敬老中心		
7	HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre 香港互勵會曹舒菊英老人中心		
8	Haven of Hope Christian Service Elderly Services, Junk Bay 基督教靈實協會靈實長者地區服務		
9	HK & Macau Lutheran Church Kei Fuk Elderly Centre 港澳信義會耆福中心		
10	HK Sheng Kung Hui Lady MacLehose Centre 香港聖公會麥理浩夫人中心		
11	HK Sheng Kung Hui Tseung Kwan O Aged Care Complex- Jockey Club District Elderly Community Centre cum Day Care Unit 香港聖公會將軍澳安老服務大樓 - 賽馬會長者綜合服務中心暨日間護理服務		
12	HKYWCA Ellen Li District Elderly Community Centre 香港基督教女青年會秀群松柏社區服務中心		
13	Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre 鄰舍輔導會天瑞鄰里康齡中心		
14	Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre 保良局劉陳小寶耆暉中心		
15	Sage Chan Tseng Hsi Kwai Chung District Community Centre, HK Society for the Aged 香港耆康老人福利會葵青區懷熙葵涌長者中心		
16	Sage Tsuen Wan District Elderly Community Centre, HK Society for the Aged 香港耆康老人福利會荃灣長者地區中心		
17	The Wellness Centre (Kwai Chung), New Life Psychiatric Rehabilitation Centre 新生精神康復會安泰軒 (葵涌)		
18	True Light Villa DECC, Christian Family Service Centre 基督教家庭服務中心真光苑長者地區中心		
19	Wellness Zone – Integrated Wellness Community Centre, Christian Family Service Centre 基督教家庭服務中心和悅軒 精神健康綜合社區中心		
20	Women's Welfare Club Western district, HK Chung Hok social Centre for the Elderly 香港西區婦女會松鶴老人中心		
21	Woo Chung District Elderly Community Centre, Yan Oi Tong 仁愛堂胡忠長者地區中心		
22	Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre 仁濟醫院方若愚長者鄰舍中心		
23	YMCA of Hong Kong Tin Ping Neighbourhood Elderly Centre 中華基督教會青年會天平長者鄰舍中心		

Community Outreach 社區外展

16

Talks and Workshops
講座及工作坊

400

Attendees
人次



The mission of our community outreach is to foster mental wellness and prevent suicide through providing talks and workshops in both Cantonese and English. The topics and formats of our outreach work vary depending on the needs of the audience.



This year, even under the 5th wave of the COVID19 pandemic, we managed to hold 16 talks and workshops, reaching a total number of 400 people of differing backgrounds, including students, teachers, elderly and carers, domestic helpers, and professionals.

我們的社區外展服務透過粵語和英語的講座及工作坊，促進社區的精神健康，預防自殺。講座及工作坊的主題和形式按參加者的需求而定。



今年，儘管受到第五波新冠病毒疫症的影响，我們仍然舉辦了 16 場講座及工作坊，共 400 人參加，包括不同界別的人士如學生、教師、長者及照顧者、外籍家庭傭工和專業人士。

The Samaritans Jockey Club 'Life is Beautiful' Intergenerational Programme

The Samaritans Jockey Club 'Life is Beautiful' Intergenerational Programme aims:

- To provide suicide prevention support for the Elderly through group work operated by the concerted efforts of experienced volunteers, trained youth ambassadors, qualified counselor and programme worker. During the process, intergenerational support from the Youth Ambassadors would be employed to rejuvenate the mental well-being of the elderly and thus achieving the result of suicide prevention.
- To train the younger generation to support elderly-at-risk in suicide prevention by equipping them with practical knowledge in providing emotional support and constructive ways to cope with emotional difficulties. At the same time, to nurture the mental well-being of these youngsters so that they could become optimistic life achievers, positive energy sharers and consequently Ambassadors of Suicide Prevention.
- To hone the skills and enrich the knowledge of potential and existing volunteers, carers and workers for the elderly especially in the area of Suicide Prevention for the elderly.
- To raise public awareness and mental health literacy for early identification of suicidal tendency especially for elderly and reduction of stigma on mental illness so as to increase the willingness of the needy in seeking professional help.

The programme consisted of 3 elements:

(1) Mental Well-Being Nurturing Group for the Elderly

The Group aims to enable elderly to lead a mental healthy life without the fear of mood disorders, enhance the mental well-being of vulnerable elderly and diminishes the risks of suicidal tendency of the elderly. In 2021-2022, although under the severe influence of 5th wave of COVID-19, 61 service users from 7 elderly service agencies were recruited and served.

(2) Youth Ambassador

This year, accumulatively 5 groups of 169 Youth Ambassadors aged above 15 years-old from schools and education institutes were served. These youngsters were trained with knowledge in providing emotional support and methods to cope with emotional difficulties. After the training, the Youth Ambassadors were matched with the elderly group and serve them with mental well-being activities.

(3) Capacity Building Programmes

This initiative aims to enhance and expand our training programmes within and beyond internal purposes to strengthen our core service and benefit other institutional contexts.

This year, 3 training sessions were arranged and 30 trainees were selected to be trained, 21 finally became volunteers. In addition, a total of 35 sessions of Public education activities were provided to 1,493 participants of the general public collaborating with other partners.

Promotion Video

With the support of The Hong Kong Jockey Club Charities Trust, this year, a promotion video set for usages on multi-media platforms to publicize the number of our hotline – 2896 0000, our email service and other services was produced. The details of the video set were as follow:

Duration of Video Clips	Content	Usages
10 sec. Video Clip	3 versions: 1. Teenage anxiety 2. Family distress 3. Elderly despair	MTR Advertisement platform
30 sec. Video Clip	1 version: Full story on elderly despair	Instagram video clips
60 sec. Video Clip	2 versions: 1. Full story concise version 2. Theme Song MV	Facebook video clips
3 minutes full version	Full story linking up Teenage, Family, Elderly and theme song	YouTube and Centre use



撒瑪利亞賽馬會跨代關愛生命計劃

「撒瑪利亞賽馬會跨代關愛生命計劃」旨在：

- 聯合經驗豐富的義工、訓練有素的青年大使及專業的輔導員和程序主任的共同努力，通過小組工作，為長者提供防止自殺的支持。在此過程中，青年大使會提供跨代關愛的支持，以提升長者的心理健康，從而達到防止自殺的效果。
- 培訓年輕一代，向他們提供在情感支援方面的知識和實踐，以及有建設性地應對情感困難的方法，讓他們可以為可能有自殺傾向的長者提供支持。同時培養這些年輕人的心理健康，使他們成為樂觀的人生成就者、積極能量的分享者、從而成為防止自殺的青年大使。
- 在長者防止自殺方面，為義工、護老者和其他工作人員磨練技巧並豐富知識。
- 提高公眾對心理健康的認知，實現特別是有關長者自殺傾向的及早發現；並減少大眾對精神疾病的忌諱，增加患者尋求專業幫助的意願。

本計劃包括 3 個主要元素：

(1) 長者正向輔導小組

小組旨在讓長者能夠享受心理健康的生活，不必擔心情緒失調；增強長者的心理健康，並降低他們自殺傾向的風險。儘管受到第五波 COVID-19 的嚴重影響，小組仍招募並服務了來自 7 個長者服務機構的 61 名服務使用者。

(2) 青年大使培訓

今年計劃累計服務了 5 組共 169 名來自學校和教育機構 15 歲以上的青年大使。這些年輕人將接受有關提供情感支援和應對情感困難方面的培訓。培訓結束後，這些青年大使將與長者心理健康培育小組配對，並為他們提供心理健康活動。

(3) 社區能力建設

計劃旨在提升擴大和擴展我們義工的能力，以加強我們的核心服務，並讓其他機構及大眾受益。今年共安排了 3 期培訓，30 名學員被選中接受培訓，21 人最終成為義工。此外，與其他機構夥伴合作，共為 1,493 名公眾參與者提供了 35 場教育活動。

宣傳短片

另外，在香港賽馬會慈善信託基金的支持下，本會完成了一系列宣傳短片，並在各個多媒體平台上播放，宣傳我們的求助熱線電話號碼 - 2896 0000，我們的電子郵件服務及其他服務。宣傳短片詳情如下：

宣傳短片	內容	用途
10 秒版本	剪輯 3 個版本：1. 青少年的焦慮 2. 家庭的困境 3. 長者的絕望	地鐵廣告平台
30 秒版本	剪輯 1 個版本：關於長者的絕望完整故事	Instagram
60 秒版本	剪輯 2 個版本：1. 完整故事濃縮版 2. 主題曲音樂短片	Facebook
3 分鐘完整版	完整故事連繫青少年、家庭、長者內容和主題曲。	YouTube 和中心使用

多謝 JCDcaux 廣告公司為我們提供非政府組織的特別折扣，本會得以在主要的地鐵平台和車站的其他重要位置播放我們的宣傳短片，讓更多有需要的人知道我們的熱線和服務。



School-based Suicide Prevention Programme

The programme supported by Save the Children Hong Kong was successfully completed during the year. With our experience in youth ambassador training and working with the schools in Hong Kong, the programme was launched to respond to rapidly increasing suicide prevention needs of our younger generation and their parents and teachers.

The programme, kicked-off on 21st September 2020, aimed to provide psychological well-being training and education for stakeholders in a school environment to support suicide prevention. It aimed to enhance:

- i. Awareness and acceptance of the importance of mental well-being of children and young people in suicide prevention
- ii. Peer-support and understanding amongst young people to enable them to reduce stigma around mental illness, and to support one another
- iii. Engagements and capabilities of school administrators, teachers, parents and caregivers to support mental wellness of children and young people by enhancing their knowledge in personal growth, self-care and mood disorders

The Programme consists of 3 major elements:

“The Mental Well-being Education for Teachers, Parents and Caregivers” enhances the mental health knowledge of teachers, parents and caregivers on topics including depression, anxiety, stress and other mood disorders (commonly recognized as major associations to suicidal or self-harm tendencies) which will enable them to identify vulnerable children and provide support to ultimately prevent youth suicide.

“Youth Ambassador Training” coaches secondary school students to help their peers by equipping them with practical knowledge on how to provide emotional support and constructive ways to cope with emotional difficulties. Their mental well-being is nurtured to help participants become responsible members of society and to feel empowered in the face of future challenges. The result is a sustainable suicide prevention effort.

“School-based Consultation on Demand” are available to stakeholders of participating schools to deal with more significant issues. Advice would be tailored to reflect the specific needs of individual schools with regards to students' self-harm behaviors and suicidal thoughts.

Through our evaluations, we found all participants were benefited in different ways. By equipping parents and teachers with knowledge about mental well-being and suicide prevention via seminars and talks, the programme promotes not merely the spreading of mental health literacy, but also built up a long-term suicide prevention support for the youngsters. Moreover, the programme enhanced capabilities of parents and teachers to cope with mood disorders, emotional difficulties and other complications the younger ones will meet during their growths.

For the Youth Ambassadors, a better understanding of suicidal behaviour and the values of expressing and sharing feelings amongst their peers were achieved. We also found the participants' listening skills improved, while stigma on mental illness were reduced. Their willingness to help their peers to seek professional help was also increased. Furthermore, the mental well-being of these ambassadors were enhanced and we saw them ready to help their peers as well as to spread the messages of suicide prevention in their communities.



The programme, although under the influence of COVID-19, served 17 campus communities and affect thousands of students and their parents and families. 884 parents and teachers from participating schools were recruited and served through face-to-face seminars whenever possible or using video conferencing technologies under the most difficult situations of the pandemic. A total of 80 Youth Ambassadors were recruited and completed the training in this one-year pilot programme.



校本防止自殺計劃

香港救助兒童會支持的「**校本防止自殺計劃**」於年內圓滿完成。計劃旨在以本會在青年大使培訓方面和與香港學校合作的經驗為基礎，應對本港年輕一代及其父母和老師快速增長的防止自殺服務需求。

該計劃於 2020 年 9 月 21 日啟動，為學校環境中的持份者提供心理健康培訓和教育，以支持預防自殺。計劃專注於：

- i. 提高受眾對預防兒童和青少年自殺的關注和接納程度，並增加對心理健康的認識。
- ii. 在年輕人中建立同伴支持和理解，減少他們對精神疾病的誤解，並達致相互支持。
- iii. 為學校管理人員、教師、支援兒童和青少年心理健康的方法，提高他們對個人成長、自我照顧和情緒疾病的了解。

計劃包括 3 個主要元素：

“家長教師精神健康教育” 增強老師、家長和照顧者的心理健康知識，包括抑鬱、焦慮、壓力和其他情緒疾病（通常被認為是自殺或自傷傾向的主要關聯因素）。將使他們能夠識別有情緒困擾的學生並提供支持以最終防止青少年自殺。

“青年大使培訓計劃” 培訓中學生幫助他們的朋輩，透過教授實用的知識和技巧，讓他們掌握如何向受情緒困擾的同學提供情感支持和有建設性的建議。藉培養他們的心理健康質素，讓他們成為負責任的社會成員，增加面對未來挑戰的能力感，從而使自殺預防工作得以持續。

“校本危機處理顧問” 為參與學校的持份者提供建議，處理較重要的問題。此項服務按各學校需要量身定制建議方案，對應個別學校在學生自傷行為和自殺念頭方面的具體需求。

通過我們的評估，我們發現所有參與者都以不同的方式受益。該計劃通過研討會和講座為家長和老師提供有關心理健康和預防自殺的知識，不僅促進了心理健康知識的傳播，而且還為青少年建立了長期的預防自殺支持。此外，該計劃增強了家長和老師應對精神障礙、情緒困難和其他年輕人在成長過程中遇到的問題的能力。

對於青年大使來說，他們對自殺行為以及同輩之間表達和分享以達致預防自殺有了更好的了解。我們還發現參與者的聆聽技巧得到了提高，而對精神疾病的誤解也減少了。大使們幫助朋輩尋求專業幫助的意願有所增加，而本身的心理健康也得到了改善。本會樂見青年大使們整裝待發準備幫助朋輩，並在社區積極傳播防止自殺的信息。

校本防止自殺計劃雖然受到疫情的影響，但仍服務了 17 個校園社區，影響了數千名學生及其父母和家庭。計劃招募了 884 家長和老師參與，通過面對面的研討會或在疫情最困難的情況下使用線上會議技術提供服務。另外，共 80 名青年大使在這個為期一年的計劃中回應招募並完成了培訓。

Participating Schools 參與學校	No. of Participants 參加人數	No. of students reached by Young Samaritans 校內推廣活動所接觸的人數
S.K.H. Tsoi Kung Po Secondary School (Zoom) 聖公會蔡功譜中學 (Zoom)	100	720
Hon Wah College (Zoom) 漢華中學 (Zoom)	89	540
Dr. Catherine F. Woo Memorial School (Zoom) 胡素貞博士紀念學校 (Zoom)	86	720
St. Rose of Lima's College (Zoom) 聖羅撒書院 (Zoom)	66	900
The Little Flower's Catholic Primary School (Zoom) 天主教聖華學校 (Zoom)	110	750
Sha Tin Wai Dr. Catherine F. Woo Memorial School 沙田圍胡素貞博士紀念學校	42	720
C.C.C. Kei Wa Primary School 中華基督教會基華小學	75	720
Carmel Holy Word Secondary School 迦密聖道中學	25	720
S.K.H. Tin Wan Chi Nam Primary School 聖公會田灣始南小學	65	900
Ma On Shan St. Joseph's Primary School 馬鞍山聖若瑟小學	55	750
Shamshuipo Kaifong Welfare Association Primary School 深水埗街坊福利會小學	30	360
S.K.H. Kei Oi Primary School 聖公會基愛小學	55	750
St. Eugene de Mazenod Oblate Primary School 獻主會聖馬善樂小學	26	540
The Evangelical Lutheran Church of Hong Kong Wo Che Lutheran School 基督教香港信義會禾輦信義學校	60	720
總數 Total :	884	9090

Total No. of Parents/Teachers Participating: 參與家長 / 教師總人數	Total No. of Participants in Graduation Ceremonies: 參與結業典禮總人數	Overall Satisfactory Rate: 計劃整體滿意率
家長 : 654 教師 : 230	2,447	95%
Total No. of Schools Participating: 參與學校總數	Total No. of Young Samaritans 參與本計劃總人數	No. of students reached by Young Samaritans 校內推廣活動所接觸的總人數
17	964	9,090

Consultants, Affiliations and Memberships 顧問及會員機構

Honourary Psychological Consultant 心理學顧問

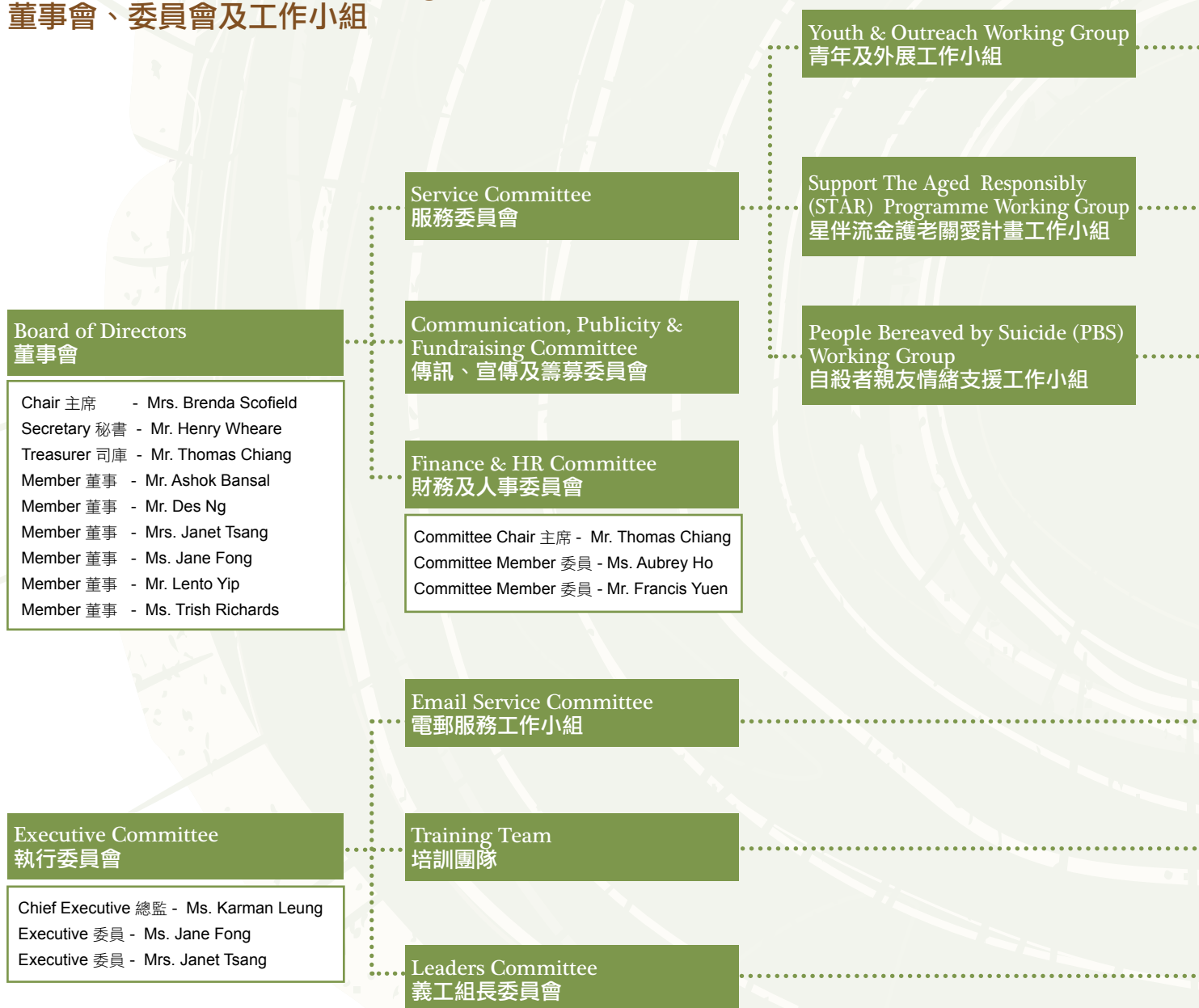
Dr. Paul W.C. Wong
黃蔚澄博士

Legal Consultant 法律顧問

Mr. Henry J.H. Wheare
韋恆理先生

Organisation Structure 組織架構

Board, Committees and Working Groups 董事會、委員會及工作小組



Auditor 核數師

JFU CPA

傅子剛會計師事務所

Affiliations and Membership 會員機構

**Befrienders
Worldwide**
volunteer action to prevent suicide



香港公益金
THE COMMUNITY CHEST
會員機構 MEMBER
AGENCY



Employees 職員

Chief Operating Officer
營運總監

David Cheng

Administration Manager
行政經理

Hedriun Fung

Counsellor
輔導員

Momo Wong

Training Specialist
培訓專員

Taletta Tsang

Administration Officer
行政主任

Thomas Cheng

Programme Officer
程序主任

Christine Chow

Programme Officer
程序主任

Tommy Wong

Volunteers
本會義工

Amah
工友

Law Ming Chu

Account &
Administration Assistant
會計及行政助理

Edith Ting

Financial Report

財政報告

THE SAMARITANS
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022



Unit 701, Level 7, Core B, Cyberport 3, 100 Cyberport Road, Hong Kong

Phone: (852) 3719 6000

Fax: (852) 3719 6050

E-mail: enquiries@jfuconsultants.com

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE SAMARITANS



Opinion

We have audited the financial statements of The Samaritans (the "Organisation") set out on pages 4 to 20, which comprise the statement of financial position as at 31 March 2022, the statement of comprehensive income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting.

In our opinion, the financial statements give a true and fair view of the financial position of The Samaritans as at 31 March 2022, and of its financial performance for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards of Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organisation in accordance with the HKICPA's Code of Ethics for Professional Accountants ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditor's Report Thereon

The directors are responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed on the other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Directors and Those Charged with Governance for the Financial Statements

The directors are responsible for the preparation of financial statements that give a true and fair view in accordance with Hong Kong Financial Reporting Standards issued by the Hong Kong Institute of Certified Public Accountants and the Hong Kong Companies Ordinance, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

JFU CPA
Unit 701, Level 7, Core B, Cyberport 3,
100 Cyberport Road, Hong Kong
傅子剛會計師事務所
香港數碼港道 100 號數碼港 3 座 B 區 7 樓 701 室

Tel 電話 : + 852 3719 6000
Fax 傳真 : + 852 3719 6050
enquiries@jfuconsultants.com
www.jfuconsultants.com



INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE MEMBERS OF THE SAMARITANS

Responsibilities of Directors and Those Charged with Governance for the Financial Statements (Continued)

In preparing the financial statements, the directors are responsible for assessing the Organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the director either intend to liquidate the Organisation or to cease operations, or have no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organisation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA's will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA's, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organisation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organisation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organisation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

**INDEPENDENT AUDITOR'S REPORT (CONTINUED)
TO THE MEMBERS OF THE SAMARITANS**

Auditor's Responsibilities for the Audit of the Financial Statements (Continued)

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identified during the audit.

JFU CPA

JFU CPA
Certified Public Accountants

Hong Kong
Date: **24 NOV 2022**

THE SAMARITANS

STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 HK\$	2021 HK\$
Income			
Donations		603,743	891,737
Outreach donations		1,000	3,200
Allocation from Community Chest		425,400	510,480
Membership income		1,715	-
Other income		420	-
Special donation from HK Jockey Club Intergenerational Program		1,273,830	1,329,359
Special donation from The Masonic Lodges for Center Development		-	180,000
Special donation from School-based Suicide Prevention Program sponsored by Save the Children Hong Kong		487,287	398,745
Employment support scheme		-	277,140
Refund of project implementation cost	8	-	4,692
		<u>2,793,395</u>	<u>3,595,353</u>
Income from the Capital Fund	7	<u>193,068</u>	<u>193,771</u>
		<u>2,986,463</u>	<u>3,789,124</u>
Expenditure			
Employee benefit expenses			
Salaries	8	2,753,593	2,510,403
Contributions to a mandatory provident fund scheme		33,974	36,146
Long service payment		-	20,585
		<u>2,787,567</u>	<u>2,567,134</u>
Audit fee		16,450	15,450
Depreciation	6	15,368	20,105
Office supplies		11,989	4,797
Printing, stationery and postage		30,410	18,174
Publicity and advertising		9,776	6,307
Rent, rates and electricity		55,186	49,591
Repairs and maintenance		30,597	62,769
Staff recruitment		1,000	998
Staff training		25,800	11,797
Sundry expenses		110,457	90,832
Telephone		6,480	6,482
Insurance		13,282	10,697
Subscription fee		6,899	9,186
Loss on disposal of plant, property and equipment		-	2,677
Project implementation cost	8	35,789	25,830
Project equipment and miscellaneous	8	63,573	94,437
Project promotion and publicity	8	377,389	333,648
Project administration and support	8	9,015	25,297
Project audit fee	8	10,000	-
		<u>3,617,027</u>	<u>3,356,208</u>
(Deficits) / Surplus for the year		(630,564)	432,916
Other comprehensive income for the year, net of tax			
Change in fair value of financial assets at fair value through other comprehensive income		(177,163)	523,008
Total comprehensive income for the year, net of tax		<u>(807,727)</u>	<u>955,924</u>


THE SAMARITANS**STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2022**

	Notes	2022 HK\$	2021 HK\$
NON-CURRENT ASSETS			
Financial assets measured at fair value through other comprehensive income	3,12	5,094,911	5,272,074
Plant, property and equipment	6	41,675	53,214
Intangible asset	5	6,000	6,000
		<u>5,142,586</u>	<u>5,331,288</u>
CURRENT ASSETS			
Accounts receivable	4	428,487	440,985
Dividends receivable		27,198	22,452
Donation receivable		-	600
Utility deposits		2,500	2,500
Cash and cash equivalents		593,092	1,190,960
		<u>1,051,277</u>	<u>1,657,497</u>
TOTAL ASSETS		<u>6,193,863</u>	<u>6,988,785</u>
FUNDS			
Accumulated fund		985,561	1,616,125
Capital fund	3	5,094,911	5,272,074
TOTAL FUNDS		<u>6,080,472</u>	<u>6,888,199</u>
CURRENT LIABILITY			
Accrued charges		57,089	44,284
NON-CURRENT LIABILITY			
Provision for long service payments	11	56,302	56,302
TOTAL FUNDS AND LIABILITIES		<u>6,193,863</u>	<u>6,988,785</u>

The accompanying notes form part of the financial statements.

Approved and authorised by the Board of Directors on **24 NOV 2022**


Brenda SCOFIELD
Director


Thomas CHIANG
Director

THE SAMARITANS

STATEMENT OF CHANGES IN FUNDS FOR THE YEAR ENDED 31 MARCH 2022

	Capital fund HK\$	Accumulated fund HK\$	Total HK\$
As at 1 April 2020	5,069,170	863,105	5,932,275
Total comprehensive income for the year, net of tax	<u>202,904</u>	<u>753,020</u>	<u>955,924</u>
As at 31 March 2021 and 1 April 2021	5,272,074	1,616,125	6,888,199
Total comprehensive income for the year, net of tax	<u>(177,163)</u>	<u>(630,564)</u>	<u>(807,727)</u>
As at 31 March 2022	<u>5,094,911</u>	<u>985,561</u>	<u>6,080,472</u>

THE SAMARITANS

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2022

	<u>Notes</u>	<u>2022</u> HK\$	<u>2021</u> HK\$
OPERATING ACTIVITIES			
(Deficits) / Surplus for the year		(630,564)	432,916
Adjustments for:			
Depreciation	6	15,368	20,105
Loss on disposal of plant, property and equipment	6	-	2,677
Income from the Capital Fund	7	(193,068)	(193,771)
Operating (deficits) / surplus before changes in working capital		(808,264)	261,927
Decrease / (Increase) in accounts receivable	4	12,498	(16,233)
Increase in dividends receivable		(4,746)	(22,452)
Decrease in donation receivable		600	4,180
Increase in accrued charges		12,805	5,621
Net cash (used in) / generated from operating activities		(787,107)	233,043
INVESTING ACTIVITIES			
Purchase of plant, property and equipment items	6	(3,829)	(60,708)
Bank interest received	7	20	1,657
Dividend received	7	193,048	192,114
Net cash generated from investing activities		189,239	133,063
Net (decrease) / increase in cash and cash equivalents		(597,868)	366,106
Cash and cash equivalents at the beginning of the year		1,190,960	824,854
Cash and cash equivalents at the end of the year		593,092	1,190,960

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1. GENERAL INFORMATION

The Samaritans was established to offer emotional support to those passing through crisis and in imminent danger of taking their own lives.

The address of its registered office is Flat B, 18/F, Block F, 3 Lok Man Road, Chai Wan, Hong Kong.

2.1 BASIS OF PREPARATION AND FUNDAMENTAL ACCOUNTING CONCEPT

The financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards ("HKFRSs"), which collectively include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards ("HKASs") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance, which for this financial year and the comparative period continue to be those of the predecessor Hong Kong Companies Ordinance (Cap. 32), in accordance with transitional and saving arrangements for Part 9 of the new Hong Kong Companies Ordinance (Cap. 622), "Accounts and Audit", which are set out in section 76 to 87 of Schedule 11 to that Ordinance.

The financial statements have been prepared under the historical cost convention, and are presented in Hong Kong dollars ("HK\$") which is also the Organisation's functional and presentation currency.

2.2 IMPACT OF NEW AND REVISED HONG KONG FINANCIAL REPORTING STANDARDS

The Organisation has applied the following amendments to HKFRSs issued by the HKICPA to these financial statements for the current accounting period:

Amendments to HKFRS 9, HKAS 39, HKFRS 7, HKFRS 4 and HKFRS 16

Interest Rate Benchmark Reform – Phase 2

Other than the amendment to HKFRS 9, HKAS 39, HKFRS 7, HKFRS 4 and HKFRS 16, the Organisation has not applied any new standard or interpretation that is not yet effective for the current accounting period. Impacts of the adoption of the amended HKFRSs are discussed below:

Amendments to HKFRS 9, HKAS 39, HKFRS 7, HKFRS 4 and HKFRS 16, Interest Rate Benchmark Reform – Phase 2

The amendments provide targeted reliefs from (i) accounting for changes in the basis for determining contractual cash flows of financial assets, financial liabilities and lease liabilities as modifications, and (ii) discontinuing hedge accounting when an interest rate benchmark is replaced by an alternative benchmark rate as a result of the reform of interbank offered rates ("IBOR reform"). The amendments do not have an impact on these financial statements as the Organisation does not have contracts that are indexed to benchmark interest rates which are subject to the IBOR reform.

2.3 IMPACT OF ISSUED BUT NOT YET EFFECTIVE HONG KONG FINANCIAL REPORTING STANDARDS

The Organisation has not early applied the following new and revised Standards and Interpretations that have been issued but are not yet effective:

Amendments to HKFRS 3
Amendments to HKAS 16
Amendments to HKAS 37

Reference to the Conceptual Framework¹
Property, Plant and Equipment: Proceeds before Intended Use¹
Onerous Contracts – Cost of Fulfilling a Contract¹

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

2.4 IMPACT OF ISSUED BUT NOT YET EFFECTIVE HONG KONG FINANCIAL REPORTING STANDARDS (CONTINUED)

The Organisation has not early applied the following new and revised Standards and Interpretations that have been issued but are not yet effective (continued):

Amendments to HKFRS 1, HKFRS 9, HKFRS 16 and HKAS 41	Annual Improvements to HKFRSs 2018 – 2020 Cycle ¹
Amendments to HKAS 1	Classification of Liabilities as Current or Non-current ²
Amendments to HKAS 1 and HKFRS Practice Statement 2	Disclosure of Accounting Policies ²
Amendments to HKAS 8	Definition of Accounting Estimates ²
Amendments to HKAS 12	Deferred Tax Related to Assets and Liabilities Arising from a Single Transaction ²

Notes:

1. Effective for annual periods beginning on or after 1 January 2022
2. Effective for annual periods beginning on or after 1 January 2023

The Organisation is in the process of making an assessment of what the impact of these amendments is expected to be in the period of initial application. So far it has concluded that the adoption of them is unlikely to have a significant impact on the financial statements.

2.4 SIGNIFICANT ACCOUNTING POLICIES

(a) Equity securities

Investments in debt and equity securities are recognised / derecognised on the date the Organisation commits to purchase / sell the investment. The investments are initially stated at fair value plus directly attributable transaction costs, except for those investments measured at fair value through profit or loss (“FVTPL”) for which transaction costs are recognised directly in profit or loss. For an explanation of how the Organisation determines fair value of financial instruments, see Note 2.4(f). These investments are subsequently accounted for as follows, depending on their classification.

An investment in equity securities is classified as FVTPL unless the equity investment is not held for trading purposes and on initial recognition of the investment. The Organisation makes an irrevocable election to designate the investment at fair value through other comprehensive income (“FVTOCI”) (non-recycling) such that subsequent changes in fair value are recognised in other comprehensive income. Such elections are made on an instrument-by-instrument basis, but may only be made if the investment meets the definition of equity from the issuer’s perspective. Where such an election is made, the amount accumulated in other comprehensive income remains in the revaluation reserve (non-recycling) until the investment is disposed of. At the time of disposal, the amount accumulated in the revaluation reserve (non-recycling) is transferred to retained earnings. It is not recycled through profit or loss. Dividends from an investment in equity securities, irrespective of whether classified as at FVTPL or FVTOCI, are recognised in profit or loss as other income in accordance with the policy set out in Note 2.4(j)(iii).

(b) Credit losses and impairment of assets

(i) Credit losses from financial instruments

The Organisation recognises a loss allowance for expected credit losses (“ECLs”) on the following items:

- financial assets measured at amortised cost (including cash and cash equivalents, accounts receivable, utility deposits, dividends receivable and donation receivable).

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(b) Credit losses and impairment of assets (continued)

(i) Credit losses from financial instruments (continued)

Financial assets measured at fair value, including equity securities measured at FVTPL, and equity securities designated at FVTOCI (non-recycling), are not subject to the ECL assessment.

Measurement of ECLs:

ECLs are a probability-weighted estimate of credit losses. Credit losses are measured as the present value of all expected cash shortfalls (i.e. the difference between the cash flows due to the Organisation in accordance with the contract and the cash flows that the Organisation expects to receive).

The maximum period considered when estimating ECLs is the maximum contractual period over which the Organisation is exposed to credit risk. In measuring ECLs, the Organisation takes into account reasonable and supportable information that is available without undue cost or effort. This includes information about past events, current conditions and forecasts of future economic conditions.

ECLs are measured on the following basis:

- 12-month ECLs: these are losses that are expected to result from possible default events within the 12 months after the reporting date; and
- lifetime ECLs: these are losses that are expected to result from all possible default events over the expected lives of the items to which the ECL model applies.

Loss allowances for amounts receivable are always measured at an amount equal to lifetime ECLs. ECLs on these financial assets are estimated using a provision matrix based on the Organisation's historical credit loss experience, adjusted for factors that are specific to the debtors and an assessment of both the current and forecast general economic conditions at the reporting date.

ECLs are remeasured at each reporting date to reflect changes in the financial instrument's credit risk since initial recognition. Any change in the ECL amount is recognised as an impairment gain or loss in profit or loss. The Organisation recognises an impairment gain or loss for all financial instruments with a corresponding adjustment to their carrying amount through a loss allowance account.

At each reporting date, the Organisation assesses whether a financial asset is credit-impaired. A financial asset is credit-impaired when one or more events that have a detrimental impact on the estimated future cash flows of the financial asset have occurred.

Evidence that a financial asset is credit-impaired includes the following observable events:

- significant financial difficulties of the debtor;
- a breach of contract, such as a default or delinquency in interest or principal payments;
- it becoming probable that the borrower will enter into bankruptcy or other financial reorganisation;
- significant changes in the technological, market, economic or legal environment that have an adverse effect on the debtor; or
- the disappearance of an active market for a security because of financial difficulties of the issuer.

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(b) Credit losses and impairment of assets (continued)

(i) Credit losses from financial instruments (continued)

Write-off policy:

The gross carrying amount of a financial asset is written off (either partially or in full) to the extent that there is no realistic prospect of recovery. This is generally the case when the Organisation determines that the debtor does not have assets or sources of income that could generate sufficient cash flows to repay the amounts subject to the write-off.

Subsequent recoveries of an asset that was previously written off are recognised as a reversal of impairment in profit or loss in the period in which the recovery occurs.

(ii) Impairment of other non-current assets

Internal and external sources of information are reviewed at the end of each reporting period to identify indications that the following assets may be impaired or, except in the case of goodwill, an impairment loss previously recognised no longer exists or may have decreased:

- financial assets measured at fair value through other comprehensive income;
- plant, property and equipment; and
- intangible asset.

If any such indication exists, the asset's recoverable amount is estimated.

Calculation of recoverable amount:

The recoverable amount of an asset is the greater of its fair value less costs of disposal and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. Where an asset does not generate cash inflows largely independent of those from other assets, the recoverable amount is determined for the smallest group of assets that generates cash inflows independently (i.e. a cash-generating unit).

Recognition of impairment losses:

An impairment loss is recognised in profit or loss if the carrying amount of an asset, or the cash-generating unit to which it belongs, exceeds its recoverable amount. Impairment losses recognised in respect of cash-generating units are allocated first to reduce the carrying amount of any goodwill allocated to the cash-generating unit (or group of units) and then, to reduce the carrying amount of the other assets in the unit (or group of units) on a pro rata basis, except that the carrying value of an asset will not be reduced below its individual fair value less costs of disposal (if measurable) or value in use (if determinable).

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(b) Credit losses and impairment of assets (continued)

(II) Impairment of other non-current assets (continued)

Reversals of impairment losses:

In respect of assets other than goodwill, an impairment loss is reversed if there has been a favourable change in the estimates used to determine the recoverable amount. An impairment loss in respect of goodwill is not reversed. A reversal of an impairment loss is limited to the asset's carrying amount that would have been determined had no impairment loss been recognised in prior years. Reversals of impairment losses are credited to profit or loss in the year in which the reversals are recognised.

(c) Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other financial institutions, and short-term, highly liquid investments that are readily convertible into known amounts of cash and which are subject to an insignificant risk of changes in value, having been within three months of maturity at acquisition. Cash and cash equivalents are assessed for expected credit losses (ECLs) in accordance with the policy set out in Note 2.4(b).

(d) Receivables

A receivable is recognised when the Organisation has an unconditional right to receive consideration. A right to receive consideration is unconditional if only the passage of time is required before payment of that consideration is due. If revenue has been recognised before the Organisation has an unconditional right to receive consideration, the amount is presented as a contract asset.

Receivables that do not contain a significant financing component are initially measured at their transaction price. Receivables that contain a significant financing component are initially measured at fair value plus transaction costs. All receivables are subsequently stated at amortised cost, using the effective interest method and including an allowance for credit losses (see Note 2.4(b)).

(e) Payables

Payables are initially recognised at fair value. Subsequent to initial recognition, payables are stated at amortised cost unless the effect of discounting would be immaterial, in which case they are stated at invoice amounts.

(f) Fair value measurement

The Organisation measures its equity investment at fair value at the end of each reporting period. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

All assets and liabilities for which fair value is measured or disclosed in the financial statements are categorised within the fair value hierarchy, based on the degree to which the inputs to the fair value measurements are observable and the significance of the inputs to the fair value measurement in its entirety, which are described as follows:

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

2.5 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(f) Fair value measurement (continued)

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date;

Level 2 inputs are inputs, other than quoted prices included within Level 1, that are observable for the asset or liability, either directly or indirectly; and

Level 3 inputs are unobservable inputs for the asset or liability.

For assets and liabilities that are recognised in the financial statements on a recurring basis, the Organisation determines whether transfers have occurred between levels in the hierarchy by reassessing categorisation (based on the lowest level input that is significant to the fair value measurement as a whole) at the end of each reporting period.

(g) Plant, property and equipment

Plant, property and equipment are stated at cost less subsequent depreciation and impairment losses. Expenditure incurred after items of plant, property and equipment have been put into operation, such as repairs and maintenance, is normally charged to the statement of comprehensive income and expenditure in the year in which it is incurred. In situations where it can be clearly demonstrated that the expenditure has resulted in an increase in the future economic benefits expected to be obtained from the use of an item of plant, property and equipment, and where the cost of the item can be measured reliably, the expenditure is capitalised as an additional cost of that asset or as a replacement.

Depreciation is provided to write off the cost of items of plant, property and equipment over their estimated useful lives and after taking into account of their estimated residual value, using the straight-line method, as the following:

Furniture and fixtures	5 years
Leasehold improvement	Lease term or 5 years, whichever is shorter
Office equipment	5 years

The assets' residual values and useful lives are revalued, and adjusted if appropriate at the end of the reporting period. An item of plant, property and equipment is derecognised upon disposal or when no future economic benefits are expected to arise from the continued use of the asset. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the item) is included in statement of comprehensive income and expenditure in the year in which the item is derecognised.

(h) Intangible assets (other than goodwill)

Intangible assets with finite lives are amortised over the useful economic life and assessed for impairment whenever there is an indication that the intangible asset may be impaired. The amortisation period and the amortisation method for an intangible asset with a finite useful life are reviewed at least at the end of each reporting period. The useful lives of trademarks are indefinite and no amortisation is required.

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(i) Retirement benefit cost

The Samaritans operates a mandatory provident fund scheme (the “MPF Scheme”) under the Mandatory Provident Fund Schemes Ordinance for its employees in Hong Kong. The assets of the MPF Scheme are held separately from those of The Samaritans in an independently administered fund. Contributions are made based on a percentage of the employees’ basic salaries and are charged to the statement of comprehensive income and expenditure as and when the contributions fall due.

(j) Revenue and other income

Revenue and other income are recognised as follows:

(i) Donations

Donations are recognised when received or when the right to receive payment is established.

(ii) Institutional grants

Institutional grants are recognised when the right to receive payment is established.

(iii) Dividend income

Dividend income is recognised when the right to receive payment is established.

(iv) Allocation, membership income and sundry income

Allocation, membership income and sundry income are recognised on an accrual basis.

(v) Interest income

Interest income is recognised as it accrues under the effective interest method using the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the gross carrying amount of the financial asset.

(k) Financial risk management

The Samaritans’ activities do not expose it to significant financial risks (including credit risk, interest rate risk and liquidity risk). The Samaritans is exposed to equity securities price risk because of the listed shares held under the Capital Fund. The Samaritans minimises equity security price risk by only investing in constituent shares in the Hang Seng Index and the Tracker Fund.

(l) Provisions

Provisions are recognised when the Organisation has a present obligation as a result of a past event, and it is probable that the Organisation will be required to settle that obligation. Provisions are measured at the directors’ best estimate of the expenditure required to settle the obligation at the ended of the reporting period, and are discounted to present value where the effects are material.

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

3. CAPITAL FUND

The Capital Fund was established by a legacy. It is the intention of the Board of Directors that the capital portion of the legacy be made available to the fund for the purchase of business premises should the lease of the current premises leased from the Government Property Agency not be renewed. Income generated from the legacy is used to cover recurring expenditure (Note 7).

The invested assets represented the balance of the securities HK\$5,094,911 (2021: HK\$5,272,074) as at 31 March 2022. The Capital Fund as at 31 March 2022 was HK\$5,094,911 (2021: HK\$5,272,074), as shown in the Statement of Financial Position on page 5 of the financial statements.

4. ACCOUNTS RECEIVABLE

All accounts receivable is expected to be recovered within one year.

The aging analysis of accounts receivable that is neither individually nor collectively considered to be impaired is as follows:

	<u>2022</u> HK\$	<u>2021</u> HK\$
Less than one year	<u>428,487</u>	<u>440,985</u>

Accounts receivable that was neither past due nor impaired related to customers for whom there was no recent history of default.

5. INTANGIBLE ASSET

	<u>Trademark</u> HK\$
<u>2022</u>	
As at 1 April 2021	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	<u>6,000</u>
As at 1 April 2021, net of accumulated amortisation	6,000
Amortisation provided during the year	-
As at 31 March 2022, net of accumulated amortisation	<u>6,000</u>
As at 31 March 2022	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	<u>6,000</u>

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

5. INTANGIBLE ASSET (CONTINUED)

	<u>Trademark</u> HK\$
2021	
As at 1 April 2020	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	<u>6,000</u>
As at 1 April 2020, net of accumulated amortisation	6,000
Amortisation provided during the year	-
As at 31 March 2021, net of accumulated amortisation	<u>6,000</u>
As at 31 March 2021	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	<u>6,000</u>

The Organisation acquired the trademarks during 2016. The useful lives of the trademarks are assessed to be indefinite. No amortisation was provided during the year.

6. PLANT, PROPERTY AND EQUIPMENT

2022	<u>Furniture and fixtures</u> HK\$	<u>Leasehold improvement</u> HK\$	<u>Office equipment</u> HK\$	<u>Total</u> HK\$
As at 1 April 2021				
Cost	67,179	4,333	290,683	362,195
Accumulated depreciation	(15,132)	(4,333)	(289,516)	(308,981)
Net carrying amount	<u>52,047</u>	<u>-</u>	<u>1,167</u>	<u>53,214</u>
As at 1 April 2021, net of accumulated depreciation	52,047	-	1,167	53,214
Additions	-	-	3,829	3,829
Disposals	-	-	-	-
Depreciation provided during the year	(13,436)	-	(1,932)	(15,368)
As at 31 March 2022, net of accumulated depreciation	<u>38,611</u>	<u>-</u>	<u>3,064</u>	<u>41,675</u>
As at 31 March 2022				
Cost	67,179	4,333	294,512	366,024
Accumulated depreciation	(28,568)	(4,333)	(291,448)	(324,349)
Net carrying amount	<u>38,611</u>	<u>-</u>	<u>3,064</u>	<u>41,675</u>

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

6. PLANT, PROPERTY AND EQUIPMENT (CONTINUED)

2021	Furniture and fixtures HK\$	Leasehold improvement HK\$	Office equipment HK\$	Total HK\$
As at 1 April 2020				
Cost	8,480	4,333	291,351	304,164
Accumulated depreciation	(1,696)	(4,333)	(282,847)	(288,876)
Net carrying amount	<u>6,784</u>	<u>-</u>	<u>8,504</u>	<u>15,288</u>
As at 1 April 2020, net of accumulated depreciation	6,784	-	8,504	15,288
Additions	58,699	-	2,009	60,708
Disposals	-	-	(2,677)	(2,677)
Depreciation provided during the year	(13,436)	-	(6,669)	(20,105)
As at 31 March 2021, net of accumulated depreciation	<u>52,047</u>	<u>-</u>	<u>1,167</u>	<u>53,214</u>
As at 31 March 2021				
Cost	67,179	4,333	290,683	362,195
Accumulated depreciation	(15,132)	(4,333)	(289,516)	(308,981)
Net carrying amount	<u>52,047</u>	<u>-</u>	<u>1,167</u>	<u>53,214</u>

7. INCOME FROM THE CAPITAL FUND

	2022 HK\$	2021 HK\$
Income from the Capital Fund		
- Dividend income	193,048	192,114
- Bank interest income	20	1,657
	<u>193,068</u>	<u>193,771</u>

8. SPONSORED PROGRAM EXPENSES

Sponsored programs comprised HK Jockey Club Intergenerational Program and School-based Suicide Prevention Program sponsored by Save the Children Hong Kong during the year.

The breakdown of expenses on the Organisation's sponsored programs are as the following:

(a) HK Jockey Club Intergenerational Program

	2022 HK\$	2021 HK\$
Salaries	1,117,151	970,234
Project implementation cost	14,284	4,065
Refund of project implementation cost	-	(4,692)
Project equipment and miscellaneous	60,639	52,358
Project promotion and publicity	377,389	333,648
	<u>1,569,463</u>	<u>1,355,613</u>

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

8. SPONSORED PROGRAM EXPENSES (CONTINUED)

The breakdown of expenses on the Organisation's sponsored programs are as the following (continued):

(b) School-based Suicide Prevention Program sponsored by Save the Children Hong Kong

	<u>2022</u> HK\$	<u>2021</u> HK\$
Salaries	384,887	305,160
Project implementation cost	21,505	21,765
Project equipment and miscellaneous	2,934	42,079
Project administration and support	9,015	25,297
Project audit fee	10,000	-
	<u>428,341</u>	<u>394,301</u>

9. TAXATION

The Samaritans, being a registered charitable organisation, is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

10. KEY MANAGEMENT COMPENSATION

During the year, no compensation was paid to The Samaritans' members of the Board of Directors (2021: HK\$ Nil).

11. PROVISION FOR LONG SERVICE PAYMENTS

	<u>HK\$</u>
As at 1 April 2020	56,302
Addition in provision during the year	<u>-</u>
As at 31 March 2021 and 1 April 2021	56,302
Addition in provision during the year	<u>-</u>
As at 31 March 2022	<u>56,302</u>

The provision for long service payments represents entitlements for employees who work for a period of not less than 5 years under a continuous contract and are payable upon cessation of their employments with the Organisation.

12. FINANCIAL ASSETS MEASURED AT FAIR VALUE THROUGH OTHER COMPREHENSIVE INCOME

	<u>2022</u> HK\$	<u>2021</u> HK\$
Listed equity investments, at fair value	<u>5,094,911</u>	<u>5,272,074</u>

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

12. FINANCIAL ASSETS MEASURED AT FAIR VALUE THROUGH OTHER COMPREHENSIVE INCOME (CONTINUED)

The investments are measured at FVTOCI (non-recycling), since the Organisation designated the investments at FVTOCI (non-recycling), as the investments are equity instruments not held for trading.

The level of the fair value measurement for the investments is categorised as Level 1, according to the accounting policy for fair value measurement as explained in Note 2.4(f).

13. FINANCIAL RISK MANAGEMENT

The accounting policy for financial risk management set out in Note 2.4(k) to the financial statements has covered The Samaritans' policy in the management of financial risks.

The Samaritans is exposed to various financial risks which are discussed below:

Credit risk

Credit risk is the risk that a counterparty will be unable to pay the amounts in full when due. The Samaritans' credit risk is attributed to dividends receivable. Dividends receivable relate to the listed shares in the Capital Fund and the associated recoverability risk is immaterial.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument fluctuates due to changes in market interest rate. The Samaritans' interest rate risk relates primarily to the amount of interest income from short-term bank deposits, which is not material to the statement of comprehensive income and expenditure. The Samaritans monitors the interest rate risk on a continuous basis.

Liquidity risk

The liquidity risk is arising from the operation for the cash management including expected future cash demands. The Samaritans minimises liquidity risk by maintaining sufficient cash to meet current and expected liquidity so as to enable it to meet its liabilities as when they fall due and to continue operating for the foreseeable future.

Equity securities price risk

The Samaritans exposes to equity price changes arising from equity investments classified as financial assets at FVTOCI. The Samaritans' listed shares are constituent shares in the Hang Seng Index and the Tracker Fund.

The following table indicates the approximate changes in The Samaritans' Accumulated Fund in response to the possible changes in the market prices of the listed shares:

	Increase / (Decrease) in market prices	Effect on Accumulated Fund Amount	%
As at 31 March 2022			
Hang Seng listed shares, which are constituent shares of the Hang Seng Index and the Tracker Fund	1%	50,949	5%
	(1%)	(50,949)	(5%)

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

13. FINANCIAL RISK MANAGEMENT (CONTINUED)

Equity securities price risk (continued)

The following table indicates the approximate changes in The Samaritans' Accumulated Fund in response to the possible changes in the market prices of the listed shares (continued):

	<u>Increase / (Decrease) in market prices</u>	<u>Effect on Accumulated Fund Amount</u>	<u>%</u>
As at 31 March 2021			
Hang Seng listed shares, which are constituent shares of the Hang Seng Index and the Tracker Fund	1%	52,721	3%
	(1%)	(52,721)	(3%)

Estimation of fair value on listed securities is based on quoted market prices at the end of the reporting period.

Acknowledgement

鳴謝

The Samaritans would like to extend our sincere gratitude to the following organisations and individuals for their generous support:

撒瑪利亞會衷心感謝以下善長和機構的捐助及支持：

Major Sponsors 主要贊助機構



香港公益金
THE COMMUNITY CHEST
會員機構 MEMBER AGENCY



PCCW®
電訊盈科

Programme Sponsors 計劃贊助機構



香港賽馬會慈善信託基金
The Hong Kong Jockey Club Charities Trust
同心·同步·同進 RIDING HIGH TOGETHER



Save the Children
救助兒童會

Other Sponsors 其他贊助機構



遺善最樂
forevergift.hk

General Donors 捐助者及捐助機構 (in alphabetical order)

- | | | | |
|----------------------------------|-----------------------------|---|---|
| Alice Cheung | Gopi Maliwal | Mr. John Lee | Tse Wing Lun |
| Andrew Sheard | Harmony House Ltd | Mr. Su Pui Kwan | Tsui Chung Hong |
| Andy Leung | Hing Yu Tung | Mr. Tam Kai Chung, Alan | Twitter Hong Kong Limited |
| Au David | Hui Chi Ning | Ms. Li Yuk King | Wayne Holt Chan |
| Au Shiu Kong | Hui Hei Chong Emily | Ms. Patricia Shih | Wong Lai Ping |
| Bella Chee | Ip Miu Yin Sarah | Nelson Wai | Wong Joon Hiang |
| Benedictus Alvian Sofjan | James H T Muirhead | Ng Hong Lam Cynthia | Wong Ki Sum Samson |
| Chan Cheuk Ling | Ken Wong | Ng Mun Sing | Wong Wai Yan |
| Chan Yuen To | Ko Christina | Ng Yee Kong | Yuen Man Yan |
| Chang Chee Mian | Kong Kainoa Ingvar Ying-Hua | Pang Hok On | Zdravka Paskaleva |
| Charitable Choice Limited | Lai Wai Ming | Paskaleva Zdravka | Zofia Pawlaczek |
| Cheng Bradley | Lam Kwok Leung | Paul Tsang | 何先生 (The Neighbourhood Advice-Action Council) |
| Cheung Ka Po | Lam Rocky | Rachel Anne Moy | 基督教家庭服務中心 — 順安長者地區中心 |
| Cheung Wai Man | Lam Shan | Recyclebagg.cc. Limited | 聖雅各福群會中西區綜合家居照顧服務隊 |
| Choi Yip Sang | Lau Prinpor C W | Sadhvani Dhanishta | 鄰舍輔導會天瑞鄰里康齡中心 |
| Chow Wing Tuen | Lau Sun Youi | So Yuet King | 陳強威 |
| Christopher Barnes | Laura Sheridan | Sofjan Benedictus Alvian | 靈實長者地區服務 |
| CI Asia Business | Lee Ling Lung | Studio Kc | 香港互勵會鄭裕彤敬老中心 |
| Clare-Marie Beeson | Lee Pik Yu Olivia | Ta My Buu | 香港基督教女青年會秀群松柏社區服務中心 |
| Crystal Fans | Lee Tak Gate R M | Tan Jason | 馮偉國 |
| Delia Memorial School (Broadway) | Leeward Properties Limited | Tang Allan | |
| Essence Of Yoga | Leung Pik Wan | The Cathedral Clares | |
| Fang Ting | Lin King Lun | The Hong Kong Council Of Social Service | |
| Fu Company | Lo Tsz Kit, Serin | The Neighbourhood Advice-Action Council | |
| Fuzuki Hazuki 黑澤公子 | Lye Doris | Three Talents Ltd | |
| George Woo | Miu Wah Margaret Chan | Tin Yau Chow | |
| Gillian Meller | Morgan Stanley Asia Ltd. | | |
| | Mr. Henry Wheare | | |

Individual Supporters & Supportive Organisations 支持者及協作機構

Agency For Volunteer Service

Asian Charity Services

Befrienders Worldwide

Carmen Ng

Dr. Paul Wong

East Hong Kong

Facebook Hong Kong Limited

Feeding Hong Kong

Government Property Agency

Legislative Council Secretariat

Henry Wheare

Hong Kong Trade Development Council

HKU Capstone

Pret A Manger

The Hong Kong Council of Social Service

Twitter, Inc.

Baptist Oi Kwan Social Service

浸信會愛群社會服務處

Buddhist Chan Wing Kan Memorial School

Caritas Elderly Centre, Central District

明愛中區長者中心

Caritas Integrated Home Care Services - Tin Wan

明愛華富田灣綜合家居照顧服務

Caritas Wellness Link, Tsuen Wan

荃灣區明愛全樂軒

Christian Family Service Centre Shun On District Elderly
Community Centre

基督教家庭服務中心 — 順安長者地區中心

Delia Memorial School (Broadway)

H.I.S. Corporate Group

Haven of Hope Christian Service Elderly Services, Junk Bay

基督教靈實協會靈實長者地區服務

HK & Macau Lutheran Church Kei Fuk Elderly Centre

港澳信義會耆福中心

HK Mutual Encouragement Association Cheng Yu Tung Social
Centre for the Elderly 香港互勵會鄭裕彤敬老中心

HK Mutual Encouragement Association Jane Shu Tsao
Neighbourhood Elderly Centre

香港互勵會曹舒菊英老人中心

HK Sheng Kung Hui Lady MacLehose Centre

香港聖公會麥理浩夫人中心

HK Sheng Kung Hui Tseung Kwan O Aged Care Complex- Jockey
Club District Elderly Community Centre cum Day Care Unit

香港聖公會將軍澳安老服務大樓 — 賽馬會長者綜合服務中心暨
日間護理服務

HKHS Kwun Tong Garden Estate

HKMEA Jane Shu Tsao Social Centre for the Elderly

HKYWCA Ellen Li District Elderly Community Centre

Hong Kong & Macau Lutheran Church Kei Fuk Elderly Centre

Neighbourhood Advice-Action Council Tin Shui Neighbourhood
Elderly Centre

鄰舍輔導會天瑞鄰里康齡中心

Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre

保良局劉陳小寶耆暉中心

Sage Chan Tseng Hsi Kwai Chung District Community Centre,
HK Society for the Aged

香港耆康老人福利會葵青區懷熙葵涌長者中心

Sage Tsuen Wan District Elderly Community Centre, HK
Society for the Aged

香港耆康老人福利會荃灣長者地區中心

Shamshuipo Kaifong Welfare Association Primary School

The Wellness Centre (Kwai Chung), New Life Psychiatric
Rehabilitation Centre

新生精神康復會安泰軒 (葵涌)

Tin Shui Neighbourhood Elderly Centre

True Light Villa DECC, Christian Family Service Centre

基督教家庭服務中心真光苑長者地區中心

Wellness Zone – Integrated Wellness Community Centre,
Christian Family Service Centre

基督教家庭服務中心和悅軒 精神健康綜合社區中心

Women's Welfare Club Western district, HK Chung Chung Hok
social Centre for the Elderly

香港西區婦女會松鶴老人中心

Woo Chung District Elderly Community Centre, Yan Oi Tong

仁愛堂胡忠長者地區中心

Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre

仁濟醫院方若愚長者鄰舍中心

YMCA of Hong Kong Tin Ping Neighbourhood Elderly Centre

中華基督教會青年會天平長者鄰舍中心

仁愛堂胡忠長者地區中心

基督教家庭服務中心真光苑長者地區中心

新生精神康復會安泰軒 (葵涌) 主辦, 參與機構: 葵青區:

- 1) 香港耆康老人福利會懷熙葵涌長者中心
- 2) 香港聖公會麥理浩夫人中心; 荃灣區:
- 3) 明愛全樂軒 4) 香港耆康老人福利會荃灣長者地區中心

靈實長者地區服務主辦, 參與機構有

- 1) 基督教靈實協會 靈實長者地區服務
- 2) 基督教家庭服務中心和悅軒 精神健康綜合社區中心
- 3) 香港聖公會將軍澳安老服務大樓 賽馬會長者綜合服務中心暨
日間護理服務

香港西區婦女會松鶴老人中心

Thank you for your donations, please complete this form for receipting purpose and return it to The Samaritans by *Post* or *Facsimile* or *Email*.
感謝閣下的捐款，請填妥本表格作收據編發用途，可以下列其中一種方式交回本會。

 **P.O. Box 44277, Shaueiwan Post Office, Hong Kong**
香港 筲箕灣郵政 信箱 44277 號 撒瑪利亞會

 +852 2898 4463

 donation@samaritans.org.hk

All donations of HK\$100 or above are tax deductible.

捐款港幣一佰元以上，可申請免稅。

Donor Information 捐款者資料

<input type="checkbox"/> Corporate donor 機構捐款	<input type="checkbox"/> Individual donor 個人捐款
Organisation 機構名稱	Name 姓名
Address 地址	
Phone number (Day Time) 日間聯絡號碼	Email address 電郵地址

Donated by Credit card 以信用卡捐款

I would like to be a Monthly Donor
我希望以月捐方式支援貴會服務

Monthly donation amount 月捐金額：

- HKD 200
- HKD 400
- HKD 600
- Other amount 其他金額

HKD 港幣 _____

I would like to donate
我希望捐贈下述款項支援貴會服務

One-Off donation amount 單次捐款金額：

- HKD 400
- HKD 600
- HKD 1000
- Other amount 其他金額

HKD 港幣 _____


- VISA 
- MasterCard 萬事達 
- AMEX 美國運通 

The authorization for The Samaritans to debit the specified amount on a one-off or monthly basis from below stated credit card account will continue after the expiry date of the credit card and with the issuance of a new card until further notice.
本人授權撒瑪利亞會由本人之信用卡戶口轉帳上述指定金額作一次性或定期捐款。此授權在本人之信用卡有效期過後及獲發新卡後仍繼續生效，直至另行通知。

Cardholder's name 持卡人姓名：

Card no. 信用卡號碼	Expiry date (valid for at least two months) 有效期 最少兩個月內有效。 Month 月 _____ / Year 年 _____	Cardholder's signature 持卡人簽名
----------------	--	------------------------------

Faster Payment System (FPS) 轉數快

 THE SAMARITANS FPS ID
撒瑪利亞會「轉數快」識別碼 100456573

Please send a screenshot of the successful payment page with donor's name and phone number by email.

請把成功捐款的頁面截圖連同捐款者姓名及電話號碼並電郵回本會。

Crossed cheque 劃線支票

Payable to **THE SAMARITANS** 抬頭請寫「撒瑪利亞會」

Please write donor's name and phone number at the back of the cheque. 支票背面請寫上捐助者姓名及電話號碼並郵寄回本會。

Direct Deposit to The Samaritans Bank Account 直接存款至撒瑪利亞會的銀行戶口

 滙豐銀行 404-228553-001

Please send this form together with the original bank receipt by fax or email.
請連同存款收據正本傳真或電郵回本會。

The personal data collected will be treated as strictly confidential and will be used only for receipting and communication purposes only. If you would not like to receive any mailings from us, please check this box.
本表格所收集的個人資料將保密處理，只作為寄發收據及通訊用途。若閣下不欲收到本會郵寄或電郵的定期通訊，請在左方格子內加上剔號。

Donors will be acknowledged at our Annual Report? 為答謝閣下的慷慨捐助，捐贈者芳名將刊載於本會年報。

請在以下其中一個方格內加上剔號，表達閣下同意本會的年報捐助者鳴謝欄目上顯示閣下的姓名。

To use the donor name 使用表格上的捐款者姓名 I would like to use another name:
欲刊登的名字為： _____

No, thank you. 不用，謝謝。

撒瑪利亞會



24小時中文及多種語言防止自殺服務

24-Hour Multi-lingual Hotline: (852) 2896 0000

Befriending Email: jo@samaritans.org.hk

Contact Us: P.O. Box 44277, Shaukeiwan Post Office, Hong Kong

Facsimile: (852) 2898 4463



.....
<https://www.facebook.com/SamaritansHongKong/>
.....



.....
https://twitter.com/samaritans_hk
.....



.....
https://www.instagram.com/samaritans_hk/?hl=en
.....



.....
<https://samaritans.org.hk>
.....