

20-21 ANNUAL REPORT

The Samaritans



撒瑪利亞會

The Samaritans

24 Hour Multi-Lingual
Suicide Prevention Services

24小時中文及多種語言防止自殺服務

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Message from Dr. Paul W.C. Wong,

Dearest friends, guests, and supporters of the Samaritans,

It is my great honour and privilege to write this so that I can thank all the volunteers and supporters of the Samaritans in the past few years to make Hong Kong a caring place during the most challenging moments in the history of Hong Kong.

The latest research findings of the world suicide situations have suggested that there has not been an exponential increase in suicides during the COVID-19. Yet, due to many social, political, and health factors, many individuals' mental health and family cohesion have been worsened by that. Many people have not been feeling so isolated, lonely, hopeless about self, others, and the future, worry, and despair in their lives. When people have a "tunnel vision" about themselves and the future, thinking of ending their lives seem to be the only viable solution to them.

Social support, as one of the most robust protective factors for suicide, play a significant role when 'social distancing' acts as the axial of many public health measures to prevent the spread of COVID-19 all over the world. A big thank you to the volunteers in the Samaritans, suicide prevention services continue, regardless, and many despaired lives are touched by your caring hearts.

I am very proud to be part of the Samaritans and also very grateful to have observed that with many new initiatives of the Samaritans, Hong Kong is becoming an even more socially inclusive city and, one day, suicide will never be a viable permanent solution to some temporary problems for many wounded souls. I strongly believe that every life is a miracle and when we are down and lost, help is around if we ask for it. There will always be some Samaritans around us and when they offer their help, accept it. Help-seeking is a sign of strength, not weakness.

With my deepest gratitude to all the Samaritans in the Samaritans,

*Paul W. C. WONG, D.Psyc.(Clinical)
Psychological Consultant of the Samaritans, and
Associate Professor of the University of Hong Kong*

胡志城教授——香港人道年獎2020得獎者

本會資深義工及前董事會主席胡志城教授本年度獲選為2020年香港人道年獎六位得獎者之一。頒獎典禮於2020年11月14日舉行，胡教授和胡太太，提名及本會義務顧問黃蔚澄博士出席了是次典禮。胡教授在典禮中提到，這個獎項代表了社會各界對撒瑪利亞會服務香港47年的嘉許。

頒獎典禮及得獎消息於香港電台第一台及其他媒體播出，向公眾傳播了撒瑪利亞會的聲譽和信息。

胡教授是University of Waterloo的榮休教授，亦是理大的榮休教授，仍在理大眼科視光學學院擔任高級顧問。他還繼續擔任中國中山大學，四川大學，天津醫科大學和溫州醫科大學的名譽教授。2019年，胡教授獲母校滑鐵盧大學頒授科學榮譽博士學位；他亦為該大學及印第安納大學的傑出校友。胡教授曾任眾多本地和國際有關視光學、復

康及學術研究委員會及諮詢委員會之委員。

儘管在視光學、復康及學術研究方面取得非凡成就，日程安排非常忙碌；胡教授始終樂意致力為經歷各類情緒障礙，導致自殺和自傷的人提供無私的幫助。在參與了為熱線義工舉辦的深入培訓之後，胡教授從2002年5月開始為撒瑪利亞會擔任熱線義工；在服務期間，積累了超過2,000小時的義務服務時數，接聽了無數求助電話。胡教授很多時候在夜間至清晨當值服務，而這往往是來電者數量最多的時段。

2012年9月23日，撒瑪利亞會周年會員大會上，胡教授獲頒授10年長期服務獎，以表彰他的貢獻。及後，於2015年當選為董事會主席，任期至2019年。期間，在胡教授帶領下，撒瑪利亞會達到了新的機構發展水平。他開展了各種新的工作，包括宣傳、籌款活動和基金申請；發展對象包括長者及青少年的新服務；主持與其他海外撒瑪利亞會及國際益友會的聯繫；並在畢馬威會計師事務所的幫助下進行全面改革；董事會建立了清晰的結構，成立多個職能委員會，並聘請受薪的營運總監，支持董事會和義務總監，負責在運營、員工事務和會務發展方面的工作。



撒瑪利亞會所有成員均視胡志城教授為會內最具奉獻精神的義工領袖之一。他的良好品格和友善的待人處事態度，經常給較新的義工帶來啟發。他對撒瑪利亞會的工作非常熱情，總是願意分享他在會內服務超過19年獲得的經驗和經歷過的故事。每當收到與服務相關的文獻（例如死因裁判官報告和海外撒瑪利亞會的新聞通訊），胡教授通常會對其進行徹底的研究，並在文章內附上註釋，再與會內所有成員和同事共享；結果經常聽到他說“我們需要做更多工作吧！”。事實上，胡教授從不會強迫其他會友和同事做事，而是通過自己多走數步，為需要幫助的人付出更多的努力，讓會友心悅誠服，激勵同儕利他主義的奉獻心！

讓我們祝賀胡教授以及所有本會義工取得如此成就！



Professor George Woo – Awardee of the Hong Kong Humanity Award 2020

Our fellow SAM and past Chairman of the Board, Prof. George Woo, was elected as one of the six awardees of the Hong Kong Humanity Award 2020. The Award Presentation Ceremony was held on 14th November 2020 and Prof. Woo and Mrs. Woo, the nominator and our Hon. Consultant Dr. Paul Wong attended the event. Prof. Woo has mentioned in the event, that the award represented the social recognition of the works of The Samaritans throughout the 47 years of serving Hong Kong.

The presentation ceremony and award-related information were broadcast on RTHK Radio 1 and other media, and the name and messages of The Samaritans were widely shared with the public.

Dr. Woo is a Professor Emeritus of the University of Waterloo. He is Emeritus Professor and a Senior Advisor at The Hong Kong Polytechnic University School of Optometry. He is also an Honorary Professor at China's Sun Yat-sen University, Sichuan University, Tianjin Medical University and Wenzhou Medical University. Professor Woo has served on numerous local and international optometry, health and research committees and advisory committees.

In spite of having a very busy schedule as evidenced by his high achievements in optometry, Prof. George Woo has always been committed to altruistic contributions for persons who are experiencing mood-disorders including distress, despair and desperation, which may lead to suicide and self-harm behaviours. Professor Woo started volunteering for The Samaritans beginning in May 2002, after an intense training for hotline volunteers. During his service, he accumulated more than 2,000 hours serving as a hotline volunteer and received countless calls. In his service, a large number of his duties were carried out during night time to early morning, when the volume of callers is the highest.

Professor Woo was commended for his service with the 10 years Long Service Awarded at AGM of The Samaritans on 23 September 2012. He was elected the Chair of the Board of Directors in 2015 and served until 2019. In his tenure, he led The Samaritans to achieve the next level of development and led a review with the help of KPMG. A clear structure of the Board with the support of several functional committees was established, and a paid Chief Operating Officer was

employed to support the Board and Chief Executive in operation, staff affairs and organizational development.

Professor George Woo was regarded as one of the most committed volunteers of The Samaritans by all members. His good nature and cooperative attitude were often the enlightenment for newer volunteers. He is very enthusiastic towards The Samaritans and is always willing to share his experience and stories gained during his more than 19 years of volunteer service. He was often the first volunteer to receive service-relevant articles such as the Coroner's Reports and newsletters from overseas Samaritans, studied them thoroughly and marked with notes, and shared with all members and staff of the organization. As a result, the sentence "We need to do more!" was often heard from him. In fact, Professor George Woo will never force his way through, but rather seek to inspire others by leading by example to help those in need.

Let us congratulate Prof. Woo as well as all the SAMs for such an achievement and recognition of our important work together!



董事會主席的話



過去47年服務實在似水流年。幾十年來，撒瑪利亞會對香港陷入困境和有自殺傾向者的奉獻從未動搖。每天，無論白天還是黑夜，本會中心都會有義工坐在電話旁準備提供幫助，而電子郵件團隊的義工則在家中回答使用電郵的人求助。近日，新冠病毒疫情讓香港人需要

應對孤立、隔離、以及對就業和教育的需求。這些都增加了市民對本會服務的需求。

沒有我們的支持者和贊助人，本會就不可能存在。每一分錢對於本會的24小時熱線服務和不斷發展的社區外展計劃都非常重要。個人捐助者包括一位為紀念因新冠病毒不幸去世的妻子而慷慨解囊的人士，而另一位捐助者則為撒瑪利亞會剃掉所有頭髮，募捐超過港幣26,000元！摩根士丹利捐贈了156,000港元，Facebook亦捐贈了20,000美元。我們收到了黃廷方慈善基金有限公司捐款10萬港元，以及香港交易及結算所有限公司（香港交易所）透過香港社會服務聯會捐款10萬港元中的8萬港元。我們亦申請了就業支援計劃，並獲得香港政府撥款港幣277,140元。就特定捐款而言，我們收到了共濟會的180,000港元捐款用於中心發展。感謝所有捐助者的支持。

感謝公益金和電訊盈科對本會熱線服務的持續支持。感謝香港賽馬會慈善信託基金資助「撒瑪利亞賽馬會跨代關愛生命計劃」。即使在新冠病毒疫情的限制下，該計劃仍在繼續，通過講習班和工作坊來支持長者及其照顧者。我們盡最大努力，通過網上視像會議系統和切合社交距離的聚會提供服務。

香港救助兒童會幫助本會啟動了重要的“校本防止自殺計劃”，旨在教育家長、教師和學生有關情緒困擾的早期跡像以及尋求幫助的途徑。目前，我們正在尋找更多資金來源，以使這項工作能夠順利繼續進行，以滿足在等候名單上眾多學校的需求。

本會義工和員工繼續舉辦工作坊和講座，在全港宣揚撒瑪利亞會及防止自殺的理念。讓撒瑪利亞會繼續保持在公眾視野中是很重要的。



Jockey Club Charities Trust for support of the “Life is Beautiful” intergenerational programme. This programme continued, even under the restrictions of Covid, with workshops and seminars to support the aged and their carers. We did our best to deliver through Zoom and socially distanced gatherings.

Save the Children Hong Kong helped us launch the important “School Based Suicide Prevention Programme” where the aim is to educate parents, teachers and students about the very early signs of emotional distress and where to go for help. At the moment we are looking for further sources of funding to enable this work to continue since we have a waiting list of schools who have asked for the programme.

Volunteers and staff members continued to deliver workshops and talks to promote the Samaritans throughout Hong Kong. It's important to keep the Samaritan organisation in the public eye.

Congratulation go to Professor George Woo, one of our volunteers for being among the awardees of the Hong Kong Humanity Award 2020. George has been a faithful Samaritan volunteer for many years and we are sure that his dedication helped him win this award.

I would like to acknowledge the continuing contribution of Dr Paul Wong of HKU, our psychological consultant who is one of the few psychologists in the Asian region specialising in suicide prevention among

Message from the Chair of the Board of Directors

Where have the last 47 years of service gone? The Samaritans have never wavered in their devotion to the distressed and suicidal in Hong Kong over the decades. Day or night, every day, a volunteer is sitting by the telephone in our centre ready to help and at home volunteers on the email team are answering pleas for help from those who prefer to write. Covid-19 increased the need for our services as HK people coped with isolation, separation and concern over employment and education.

Without our supporters and sponsors we could not exist. Every dollar is important for both our 24hr hotline service and our widening outreach programmes to the Hong Kong community. Individual donors included a gentleman who gave generously in memory of his wife who sadly died from

Covid. Another brave man shaved his head for the Samaritans and gathered donations of over HK\$26,000! Morgan Stanley contributed HK\$156,000, and Facebook donated USD20,000 to our funds. We received donation of HK\$100,000 from Ng Teng Fong Charitable Foundation Ltd, and HK\$80,000 of the HK\$100,000 allocation from the HKEX-HKCSS Fund before the year end. We also applied for the Employment Support Scheme and received HK\$277,140 from the Hong Kong Government. For specific donations, we received a HK\$180,000 donation from the Masonic Lodges for development of our centre. We are grateful to all these supporters.

Our thanks go to the Community Chest and PCCW for their continuing support of the core hotline service and to the Hong Kong

恭喜本會資深義工胡志城教授獲選為2020年香港人道年獎得獎者之一。胡教授多年來一直是忠實的撒瑪利亞會義工，我們確信他的無私奉獻為他贏得了這個獎項。

我要感謝香港大學王蔚澄博士的持續貢獻，他是我們的義務心理學顧問，更是亞洲地區為數不多專門研究年輕人自殺預防的心理學家之一。我們衷心感謝他慷慨地提供支持和建議。

我們的營運總監鄭頌先生繼續全面負責本會的組織發展，引領我們通過所有非政府組織的合規程序和各類申請。當然，如果中心沒有行政人員，我們就無法繼續提供服務。在行政經理馮淑儀女士（已為撒瑪利亞會服務了20年）的指導下，他們協助本會中心日常運作保持順暢。本會的外展服務及校本教育服務均由高素質專業輔導員和培訓專員提供。縱使由於移民，員工有所更替，但

young people. He is unstinting in his support and advice and we are grateful for his generosity.

Our COO, Mr David Cheng continues to be in overall charge of our development as an organisation, guiding us through the maze of applications and regulations which are the responsibility of all NGOs. Of course, without our administration staff at the centre we could not continue to provide our services. Under the direction of Administration Manager, Ms Hedriun Fung (who has committed twenty years to the Samaritans) they assist us in everything that keeps us running and able to offer outreach programmes delivered by highly qualified professional counsellors and education specialists for our school outreach. We have a natural turnover due to migration but the standard remains high and our staff committed.

Our volunteers are the backbone of the organisation. Every caller in distress is answered by a volunteer and every email seeking help is replied to by a specially trained volunteer. Some email volunteers are even working remotely, in Australia, Cyprus and UK. Such is the dedication to helping those in distress. The number of hours freely given to the Samaritans is amazing. Each month of the year volunteers give 800 hours of their time to supporting the distressed on the telephone and in email. There are committee meetings to be attended, newsletters to be written and talks to be given.

本會職員專業水準仍然很高，亦十分投入工作。

義工是本會的支柱。每個求助者都由義工接聽；每封尋求幫助的電子郵件都由受過專門培訓的義工回覆。一些電子郵件義工甚至在澳洲、塞浦路斯和英國遠程工作。這就是矢志幫助處於困境中的人的奉獻精神。義工給予本會的義務工作時數是令人驚訝的。年中，義工們每月都會服務共800小時，通過電話和電子郵件支持求助者。義工更要參與機構委員會會議；要撰寫時事通訊，還要進行演講等多項工作。

儘管新冠病毒疫情帶來了困難，本會的培訓團隊依然開設了兩次訓練課程，培訓了26名新義工上任。我們感謝Janet Tsang女士，Jane Fong女士以及他們的幫手，在非常困難的情況下管理得如此妥善。

Despite the difficulties posed by Covid 19 our training team ran two courses which resulted in 26 new Samaritans for duty. We thank Janet Tsang and Jane Fong, together with their helpers, for managing so well under very difficult circumstances.

My thanks go to the members of the Samaritan board who are elected by the members from the membership. They take on the task of guiding the organisation while still fully committed to manning the hotline and other duties such as subcommittees.

We all know that the subject of suicide is not an easy one to address in HK. It carries a stigma and is regarded by many people as a subject to be avoided. We believe, as Samaritans, that by bringing light into this dark place we can walk with people in

我要感謝撒瑪利亞會董事會的成員，他們是從眾義工中選出的。他們承擔了領導機構的任務，同時仍然全力投入熱線和其他職責，如參與小組委員會的工作。

我們都知道，在香港並不容易談及“自殺”這個話題。這個話題常被污名化，而許多人亦視之為禁忌。作為撒瑪利亞會成員，我們相信，通過將光明帶入“自殺”這個禁忌黑暗的地方，我們可以與陷入困境的人同行，並在所有門似乎都關閉時傾聽他們的聲音。

正如亞里士多德所說：“生命的本質是什麼？為他人服務，做好事。”我們一直在努力！

Brenda Scofield
董事會主席



distress and offer a listening ear when all doors seem closed.

As Aristotle said, “What is the essence of life? To serve others and to do good.” We keep trying!

Brenda Scofield
Chairperson of the Board of Directors



總監的話

二零二零年是與眾不同的一年。新冠肺炎席捲全球，我們在各個方面都面臨著挑戰。我們失去熟悉的規範、習以為常的生活和工作方式，感到不確定和對事物無力控制。

疫症逼使我們適應嶄新的現狀。我們比以往更努力實踐我們的願景，協助處於情緒困擾的香港市民。我為各義工的韌性和毅力，以及在眾多未知的情况下所作之義舉而感到欣慰。

全憑各位義工的承擔、奉獻和團隊通力合作，我們得以在艱難中，展現對社區的承諾與奉獻。我們素來重視義工的福祉，所以在了解面對的境況後，已即時實施嚴格的感染控制措施。許多人不得不在家工作時，我們義工團隊仍堅持返回熱線中心當值；而即使受到疫情下嚴格限制和預防措施影響，培訓團隊依然繼續定期舉辦義工訓練課程。

為應對上述挑戰，我們迅速善用數碼科技，回應並繼續向有需要人士提供適切服務。諸如舉辦首次虛擬會議、參與社區線上研討會、星伴流金團隊及培訓團隊為公眾舉辦網上分享會等。另外展計劃業已包含網上部份。除此之外，為準備更新使用網絡電話通訊，我們已開展了系統評估及建立工作。

我在此感謝員工努力不懈，與本會渡過此段時期。此外亦衷心感謝各方贊助機構，仍在此經濟困難時期慷慨解囊，無私支持本會服務。

我們抱有信心克服疫症，並能逆境自強，面對未來各種挑戰。我十分榮幸成為撒瑪利亞會一份子，企望來年有一片新天。

梁嘉文小姐
總監

A12 am730 健康 2020.8.6 THU 讀者

由去年的社會事件到今日的疫情持續，或多或少都會影響到情緒，甚至引發出焦慮、抑鬱及創傷後壓力等的徵兆。關注到香港人的精神健康，Facebook與本地非牟利機構合作推出「#HearForYou同行計劃」，希望接觸及幫助到更多需要情緒支援的人士。

網上自助支援 疏解情緒

香港大學社會工作及社會行政學系心理學家黃蔚濠博士表示，自去年社會事件後，不少人都出現精神壓力問題，如抑鬱、焦慮、失眠等，「到今年疫症問題，可說是雪上加霜」。英國有一項調查發現，疫情之後有27.5%的人出現精神健康問題，而香港中文大學的研究亦發現，在疫症下精神健康亦去到8.82分（滿分10分，以上屬異常），接近有焦慮症的情況。

一站式網頁

是次#HearForYou同行計劃，方便聯同同愛青少年及社區服務、聖約翰、香港青年協會、撒瑪利亞會、加路香港基金和香港大學醫學院精神醫學系，透過一站式網站www.hearforyou.hk讓大家可以簡單地取得精神健康資訊，同時設有網上自助支援，可透過Messenger Bot或者線上評估，以尋求社工協助或者了解自己的精神健康狀況。





Message from the Chief Executive

This past year has been a year like no other. COVID-19 hit the world in full force. We were presented with challenges in every aspect of the organisation. We lost the norm we used to know, loss of control and certainty, and how we lived and worked.

The pandemic has forced us to adapt to new realities, and we did. We stood together and are more committed than ever to deliver our vision to help the people of Hong Kong in times of distress. I am proud of every one of you for your resilience and perseverance and of everything we achieved while navigating through the unknowns.

It is the commitment and devotion to our community and great teamwork that got us through the difficult times. Well-being of our volunteers was a top priority. A stricter hygiene protocol was announced as soon as we realised what we were faced with. At a time when many people worked from home, volunteers came back to the centre to keep the hotline open. The training team continued to hold training courses despite the limitations and strict restrictions they had to follow.

We reacted swiftly to embrace digital technology to continue to serve those in need. We conducted our first virtual meetings, participated in online conferences with community members, the Star team and training team held webinars for general public, outreach programs were adjusted to include online portions. Work was also underway to assess and build the structure required to migrate our phone system online.

I thank the staff for working tirelessly to manage this period of time. My heartfelt thank you also goes to our sponsors who continued to support us generously when economic conditions were tough.

We are still trying to get through the pandemic, yet I am confident that we will overcome future challenges and emerge from it stronger. I am incredibly proud to be a part of the Samaritans and I look forward to what the next year will bring.

Karman Leung
Chief Executive



24-hour Multi-lingual Suicide Prevention hotline and Befriending Email 24小時多種語言防止自殺熱線電話及電郵服務

Hotline Service 熱線服務

Number of calls
求助電話

29,951

Monthly average
每月平均

2,496

Daily average
每日平均

82



Last year, we received a total number of 29,951 calls. On average, we received about 2,496 calls each month or 82 calls a day. The number of calls received has increased compared to the previous year, reflecting the community needs in the pandemic.

上個年度，我們共接聽29,951個求助電話，即每月平均為2,496個，每日平均為82個，來電數目略比去年稍為上升，這正正反映疫情下的社會需求。

Language 來電語言				
Male 男性= 11,722		Female 女性= 5,839		Silent callers 沉默來電
Chinese 中文	8,356	Chinese 中文	4,143	
English 英文	3,266	English 英文	1,633	12,390
Other 其他	100	Other 其他	63	



Email Service 電郵服務

求助電郵

885

725

英文電郵
English

160

中文電郵
Chinese

Gender 性別		
Male	Female	Unknown
男性	女性	沒有資料
216	654	15

A total of 885 befriending emails were replied, including 725 English emails and 160 Chinese emails. On average, we sent out 74 emails per month to those who approached us by email.

我們亦回覆了885封求助電郵，其中英文電郵佔725封，中文電郵則佔160封，每月平均為74封電郵。

Due to the social restriction of the pandemic, only 1 training course was organised. 17 new volunteers went on to staff the hotlines. Our volunteers contributed a total of 9166 befriending hours to our hotline service last year.

基於疫情下的社交距離限制，我們只能舉辦一期的義工訓練課程，即便如此也招募了17名新義工。義工們提供了合共9166小時的熱線支援服務。

義工培訓

今年，在與新冠病毒疫情相關的限制和規定下，撒瑪利亞會仍舉辦了春季及秋季2期義工培訓課程，均由我們豐富經驗的撒瑪利亞會義工組成的培訓團隊負責。我們的課程既全面，亦非常嚴格，內容包括防止自殺的知識、技能和做法，通過聆聽技巧練習、角色扮演及小組討論等活動教授。受訓後，深具潛質的義工們會掌握到一系列的技巧，用同理心及不批判的態度，聆聽來電者的心聲，並提供絕對保密的電話情緒支援。每一期的義工培訓課程為期約六個星期，課程會在四個週末及三個工作日的晚上進行。當新成員開始投入熱線服務時，資深義工將繼續為他們提供指導及支援，協助他們最終成為能夠獨當一面的熱線義工。

今年，儘管受到新冠病毒疫情影響，本會仍有40人入選，其中26人已順利成為熱線義工。我們對於每次的培訓課程能看見來自各行各業、不同國籍，不同年紀的熱心人士，願意付出寶貴的時間及精神來支持撒瑪利亞會的工作均感到十分鼓舞。





Volunteer Training

This year, although there were limitations and regulations related to COVID-19, The Samaritans conducted 2 training courses in spring and autumn for potential volunteers. Experienced Samaritan volunteers form the training team and delivered the training programmes. During the course, knowledge, skills and practises on suicide prevention were delivered through role-play, group discussions and other interactive activities. At the end of the course, our new potential volunteers have acquired the skills needed to listen to our callers with empathy, in complete confidence and without judgement. Each training course runs over about 6 weeks, on 4 weekends and 3 weekday evenings. When the new potential volunteers begin taking calls they are supported by more experienced volunteers until they are confident to work alone. We also have a well-established support network in place for all our volunteers, including the new potential volunteers.



This year, despite of COVID-19, The Samaritans were still able to select 40 persons to become potential volunteers, 26 completed the training and went on to join our pool of dedicated volunteers and to operate the hotlines. It has always been encouraging to see the diverse number of people of all ages and from different walks of life, motivated to offer to join the Samaritans' and to help further our cause.



STAR (Supporting The Aged Responsibly) Programme Annual Report 2020-21

星伴流金——護老關愛計畫年度報告2020-21

Topics and Contents

1
Common mood disorders and warning signs of suicide in the elderly

- * Causes and symptoms of anxiety and depression
- * Identifying depression
- * Suicide warning signs
- * Dealing with emotional disorders

2
Communicating with those who are sick and elderly

- * Physiological and emotional problems
- * Communicating with others
- * Supporting the elderly

3
Communicating with each other

- * Conflicts and arguments
- * Communicating effectively
- * Managing emotions

4
Taking care

- * Enjoying longevity
- * Physiological health
- * Emotional well-being
- * Enhancing the body and mind

5
Those who care for others

- * Anxieties and problems
- * Impact on health
- * Caring for oneself
- * Relaxation exercises
- * Community resources and support services

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撒瑪利亞會
The Samaritans
Supporting The Aged Responsibly
14-18 禧街中文及英語老人支援服務部

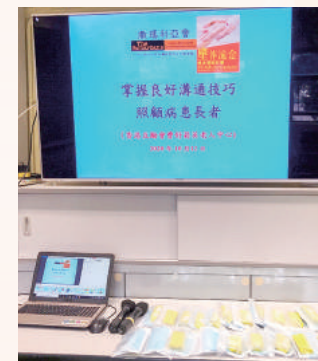
星伴流金
護老關愛計畫
STAR PROGRAMME
SUPPORTING THE AGED RESPONSIBLY



過去一年，社區中心在疫情期間曾數度關閉並停止所有活動。星伴流金小組在中心重開後恢復外展，繼續為長者及其照顧者提供支援。我們安排了22次活動，共有589名參加者出席了各類講座、分享、互助及輔導小組。活動均獲好評，參加者感覺備受關顧；收到各方派贈的防疫包，大家亦十分開心。

小組獲香港大學社會工作及社會行政學系邀請，為其舉辦的賽馬會[樂齡同行計劃——樂齡之友]證書課程[第11節：學習應變危機事故——長者自殺風險]提供視像講座，獲得好評。隨後也收到更多機構的邀請，為他們作相同的職員及義工培訓。小組編製了一輯短片「如何與有自殺念頭的長者溝通？」；也因應協作機構需要開發了新的講題。

隨著各方對長者及照顧者關顧需求的增加，「星伴流金——護老關愛計畫」會繼續努力，為他們提供優質的支援。



In the past year, the STAR Team continued to reach out to provide support to the elderly as well as their carers amid occasional closure of NGO centres during the pandemic. A total of 589 participants attended the 22 sessions of talk, sharing, mutual-support and counseling group meeting. These activities received very positive responses as participants felt being cared for and they were very glad to receive the anti-epidemic packets donated by various organizations.

The team was invited by the Department of Social Work and Social Administration, HKU, to provide two zoom lectures on 'Responding to challenging situations: Risk of elderly suicide', session 11 of their Jockey Club 'JoyAge Programme Peer Supporters Training Course'. This was commended and followed by more invitations for staff and volunteer training on the same topic. A video on 'How to communicate with the elderly with suicidal thought?' was produced. New topics for talk were developed in response to the requests of collaborating NGOs.

With increasing needs for care and service to the elderly and their carers, the STAR Programme will continue to provide quality support to the clients.

Reported by Esther Law
2 Nov. 2021

Date 日期	Collaborating NGO & Topic 協作社福機構及主題	No. of Participants 參加人數
16-06-2020	Talk & sharing at HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre Topic: 'Communicating with each other' 香港互助會曹舒菊英老人中心[長者和睦相處之道]講座及分享	18
07-07-2020	Talk & sharing at HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre Topic: 'Spending the remaining years in happiness' 香港互助會曹舒菊英老人中心[頤養天年]講座及分享	20
13-07-2020	Talk & sharing at Aberdeen Kaifong Association Lam Ying Wah Elderly Neighbourhood Centre Topic: 'Communicating with those who are sick and elderly' 香港仔坊會社會服務林應和長者鄰舍中心[掌握良好溝通技巧照顧病患長者]講座及分享	15
06-10-2020	Talk & sharing at Aberdeen Kaifong Association Lam Ying Wah Elderly Neighbourhood Centre Topic: 'Those who care for others' 香港仔坊會社會服務林應和長者鄰舍中心[護老者如何照顧好自己?]講座及分享	15
07-10-2020	Talk via Youtube at Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre Topic: 'Spending the remaining years in happiness' 鄰舍輔導會天瑞鄰里康齡中心Youtube講座: [頤養天年]	69
10-10-2020	Talk & sharing at Aberdeen Kaifong Association Lam Ying Wah Elderly Neighbourhood Centre Topic: 'Bereavement' 香港仔坊會社會服務林應和長者鄰舍中心[走出哀傷]講座及分享	15
12-10-2020	Talk and sharing at HK Mutual Encouragement Asso. Jane Shu Tsao Neighbourhood Elderly Centre Topic: 'Communicating with those who are sick and elderly' 香港互助會曹舒菊英老人中心[掌握良好溝通技巧照顧病患長者]講座及分享	20
14-10-2020	Talk via Youtube at NAAC (Neighbourhood Advice-Action Council) Tin Shui Neighbourhood Elderly Centre Topic: 'Communicating with those who are sick and elderly' 鄰舍輔導會天瑞鄰里康齡中心Youtube講座: [如何與患病長者有效溝通]	84
21-10-2020	Talk and sharing at Hop Yat Church Neighbourhood Elderly Centre, CCC Topic: 'Those who care for others' 中華基督教會合一堂長者長者中心[護老者如何照顧好自己?]講座及分享	17
06-11-2020	Talk and sharing at Choi Hung Community Centre for Senior Citizens, Yang Memorial Methodist Social Service Topic: 'Common mood disorders in the elderly. Caring & communicating with those who are sick & elderly' 循道衛理楊震社社會服務處彩虹長者綜合服務中心[認識長者常見的情緒病及如何與患病長者有效溝通]講座及分享	10
07-11-2020	Talk & Sharing at Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre Topic: 'Those who care for others' 保良局劉陳小寶耆暉中心[護老者如何照顧好自己?]講座及分享	11
23-11-2020	Zoom Lecture at HKU- Session 11 of Jockey Club JoyAge Programme Peer Supporters Training Course, HKU Department of Social Work and Social Administration Topic: 'Responding to challenging situations: Risk of elderly suicide' 香港大學社會工作及社會行政學系賽馬會[樂齡同行計劃——樂齡之友]證書課程第11節: 學習應變危機事故——長者自殺風險	75
28-11-2020	Talk & sharing at Aberdeen Kaifong Association Lam Ying Wah Elderly Neighbourhood Centre Topic: 'Common mood disorders in the elderly & communicating with elderly with emotional illnesses' 香港仔坊會社會服務林應和長者鄰舍中心[認識長者常見的情緒病及如何與患情緒病長者溝通]講座及分享	15
07-12-2020	Zoom Lecture at HKU- Session 11 of Jockey Club JoyAge Programme Peer Supporters Training Course, HKU Department of Social Work and Social Administration Topic: 'Responding to challenging situations: Risk of elderly suicide' 香港大學社會工作及社會行政學系賽馬會[樂齡同行計劃——樂齡之友]證書課程第11節: 學習應變危機事故——長者自殺風險	120
19-01-2021	Zoom talk and sharing at Baptist Oi Kwan Social Service Topic: 'Responding to challenging situations: Risk of elderly suicide' 浸信會愛群社會服務處[學習應變危機事故——長者自殺風險]講座及分享	15
01-02-2021	Talk and sharing at HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre Topic: 'Common mood disorders and warning signs of suicide in the elderly' 香港互助會曹舒菊英老人中心[認識長者常見的情緒病及自殺想法]講座及分享	10
19-02-2021 26-02-2021 05-03-2021 12-03-2021	'STAR Mutual Support Group Counseling' Sessions for care-givers Yan Chai Hospital Ng Wong Yee Neighbourhood Centre 仁濟醫院吳王依雯長者鄰舍中心[星伴流金護老關愛小組]	32
18-03-2021	Talk and sharing at HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre Topic: 'Bereavement' 香港互助會曹舒菊英老人中心[走出哀傷]講座及分享	8
20-03-2021	Talk and sharing: 'Communicating with those who are sick and elderly' at HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre 香港互助會曹舒菊英老人中心[照顧者如何照顧好自己?]講座及分享	20
Total no. of participants 總參加人數		589



Community Outreach 社區外展

我們的社區外展服務透過粵語和英語的講座及工作坊，促進社區的精神健康，預防自殺。講座及工作坊的主題和形式按參加者的需求而定。

今年，儘管受到疫症的影響，我們仍然舉辦了20場講座及工作坊，共536人參加，包括不同界別的人士如中學生、教師、長者及照顧者、外籍家庭傭工和專業人士。

The mission of our community outreach is to foster mental wellness and prevent suicide through providing talks and workshops in both Cantonese and English. The topics and formats of our outreach work vary depending on the needs of the audience.

This year, although under the influences of the pandemic, we managed to hold 20 talks and workshops, reaching a total number of 536 people of differing backgrounds, including secondary and university students, teachers, elderly and carers, domestic helpers and professionals.

20
talks and workshops
講座及工作坊 attendees
536^{人次}



撒瑪利亞賽馬會跨代關愛生命計劃

計劃旨在：

- 聯合經驗豐富的義工、訓練有素的青年大使及專業的輔導員和程序主任的共同努力，通過小組工作，為長者提供防止自殺的支持。在此過程中，青年大使會提供跨代關愛的支持，以提升長者的心理健康，從而達到防止自殺的效果。
- 培訓年輕一代，向他們提供在情感支援方面的知識和實踐，以及有建設性地應對情感困難的方法，讓他們可以為可能有自殺傾向的長者提供支持。同時培養這些年輕人的心理健康，使他們成為樂觀的人生成就者、積極能量的分享者、從而成為防止自殺的青年大使。
- 在長者防止自殺方面，為義工、護老者和其他工作人員磨練技巧並豐富知識。
- 提高公眾對心理健康的認知，從而提早發現有自殺傾向的人士，特別是長者；並減少大眾對精神疾病的忌諱，增加患者尋求專業幫助的意願。

本計劃包括3個主要元素：

(1) 長者正向輔導小組

小組旨在讓長者能夠享受心理健康的生活，不必擔心情緒失調；增強長者的心理健康，並降低他們自殺傾向的風險。在2020-2021年，即使在新冠病毒疫情下，小組仍服務了15位來自長者服務機構的服務使用者。

(2) 青年大使培訓

今年計劃招募了3組共57名，來自學校和教育機構，15歲以上的青年大使。這些年輕人將接受有關提供情感支援和應對情感困難方面的培訓。培訓結束後，這些青年大使將與長者心理健康培育小組配對，並為他們提供心理健康活動。在疫情下，青年大使通過製作有關心理健康和養育的視頻節目來代替活動，並在適當安排後與長者分享。其中一組青年大使已於年內完成製作。

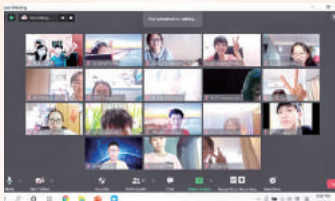
(3) 社區能力建設

計劃旨在提升擴大和擴展我們義工的能力，以加強我們的核心服務，並讓其他機構及大眾受益。今年，除了我們為準義工提供的常規3次培訓、本會更為準義工和在職義工提供了2次“創傷後壓力症”和“長者壓力管理”。本會亦為其他合作夥伴提供了公共教育活動。

宣傳短片

另外，在香港賽馬會慈善信託基金的支持下，本會正製作一系列宣傳短片，以供在各個不同多媒體平台上使用，教育公眾有關防止自殺及本會求助熱線服務：

宣傳短片	內容	預期用途
10秒版本	3個版本：1.青少年的焦慮 2.家庭的困境 3.長者的絕望	地鐵廣告平台
30秒版本	1個版本：關於長者的絕望完整故事	Instagram
60秒版本	2個版本：1.完整故事濃縮版 2.主題曲音樂視頻	Facebook
3分鐘完整版	完整故事連繫青少年、家庭、長者內容和主題曲	YouTube和中心使用



The Samaritans Jockey Club 'Life is Beautiful' Intergenerational Programme

The Programme aims:

- To provide suicide prevention support for the Elderly through group work operated by the concerted efforts of experienced volunteers, trained youth ambassadors, qualified counsellor and programme officer. During the process, intergenerational support from the Youth Ambassadors would be employed to rejuvenate the mental well-being of the elderly and thus achieving the result of suicide prevention.
- To train the younger generation to support elderly-at-risk in suicide prevention by equipping them with practical knowledge in providing emotional support and constructive ways to cope with emotional difficulties. At the same time, to nurture the mental well-being of these youngsters so that they could become optimistic life achievers, positive energy sharers and consequently Ambassadors of Suicide Prevention.
- To hone the skills and enrich the knowledge of potential and existing volunteers, carers and workers for the elderly especially in the area of Suicide Prevention for the elderly.
- To raise public awareness and mental health literacy for early identification of suicidal tendency especially for elderly and reduction of stigma on mental illness so as to increase the willingness of the needy in seeking professional help.

The programme consisted of 3 elements:

(1) Mental Well-Being Nurturing Group for the Elderly

The Group aims to enable elderly to lead a mental healthy life without the fear of mood disorders, enhance the mental well-being of vulnerable elderly and diminishes the risks of suicidal tendency of the elderly. In 2020-2021, despite the influences of COVID-19, a group of 15 service users from an elderly service agencies were recruited and served.

(2) Youth Ambassador Training

This year, 3 groups of 57 Youth Ambassadors aged above 15 years-old from schools and education institutes were recruited. These youngsters were trained with knowledge in providing emotional support and methods to cope with emotional difficulties. After the training, when the situation of the pandemic allows, the Youth Ambassadors would be matched with the elderly group and serve them with mental well-being activities. Under COVID-19, the groups would substitute face-to-face activities by production of video programmes on mental well-being and nurturing, which would be shared with the elderly upon appropriate arrangement. 1 group of Youth Ambassadors completed the production during the year.

(3) Capacity Building Programmes

This initiative aims to enhance and expand our training programmes within and beyond internal purposes to strengthen our core service and benefit other institutional contexts.

This year, other than our regular 3 training for potential volunteers, 2 session on "Post Traumatic Stress Disorder" and "Stress Management" of elderly were provided to potential and existing volunteers. Public education activities were also provided to other partners.

Promotion Video

With the support of The Hong Kong Jockey Club Charities Trust, this year, we had been producing a promotion video set for usages on multi-media platforms:

Duration of Video Clips	Content	Intended Usages
10 sec. Video Clip	3 versions: 1. Teenage anxiety 2. Family distress 3. Elderly despair	MTR Advertisement platform
30 sec. Video Clip	1 version: Full story on elderly despair	Instagram
60 sec. Video Clip	2 versions: 1. Full story concise version 2. Theme Song MV	Facebook
3 minutes full version	Full story linking up Teenage, Family, Elderly and theme song	YouTube and Centre use





校本防止自殺計劃

今年，以本會在青年大使培訓方面和與香港學校合作的經驗為基礎，並感謝獲得香港救助兒童會的資助下，我們於2020年9月21日開展了“校本防止自殺計劃”，以應對教育界快速增長的服務需求。

校本防止自殺計劃旨在為學校有關的持份者提供心理健康培訓和教育，以支持防止自殺。

計劃專注於：

- i. 提高受眾對預防兒童和青少年自殺的關注和接納程度，並增加對心理健康的認識。
- ii. 在年輕人中建立同伴支持和理解，減少他們對精神疾病的誤解，並達致相互支持。
- iii. 為學校管理人員、教師、支援兒童和青少年心理健康的方法，提高他們對個人成長、自我照顧和情緒疾病的了解。

計劃包括3個主要元素：

“家長教師精神健康教育”增強老師、家長和照顧者的心理健康知識，包括抑鬱、焦慮、壓力和其他情緒疾病（通常被認為是自殺或自傷傾向的主要關聯因素）。將使他們能夠識別有情緒困擾的學生並提供支持以最終防止青少年自殺。

“青年大使培訓計劃”培訓中學生幫助他們的朋輩，透過教授實用的知識和技巧，讓他們掌握如何向受情緒困擾的同學提供情感支持和有建設性的建議。藉培養他們的心理健康質素，讓他們成為負責任的社會成員，增加面對未來挑戰的能力感，從而使自殺預防工作得以持續。

“校本危機處理顧問”為參與學校的持份者提供建議，處理較重要的問題。此項服務按各學校需要量身定制建議方案，對應個別學校在學生自傷行為和自殺念頭方面的具體需求。

年內，儘管受到疫情的影響，本會通過使用視頻會議技術，招募和服務了來自4所學校的341名家長和教師。計劃亦招募了一組30名青年大使，並完成了培訓。

School-based Suicide Prevention Programme



During the year, with the financial support from Save the Children Hong Kong, a project based on our experience in youth ambassador training and working with the schools in Hong Kong was launched to respond to the rapidly increasing need for services of the education sector. The project titled “**School-based Suicide Prevention Programme**” was kicked-off on 21st September 2020.

The **School-based Suicide Prevention Programme** aims to provide psychological well-being training and education for stakeholders in a school environment to support suicide prevention.

The Programme focuses at:

- i . Awareness and acceptance of the importance of mental well-being of children and young people in suicide prevention
- ii . Building peer-support and understanding amongst young people to enable them to reduce stigma around mental illness, and to support one another
- iii . Equipping school administrators, teachers, parents and caregivers with ways to engage and support mental wellness of children and young people by enhancing their knowledge in personal growth, self-care and mood disorders

The Programme consists of 3 major elements:

“**The Mental Well-being Education for Teachers, Parents and Caregivers**” enhances the mental health knowledge of teachers, parents and caregivers on topics including depression, anxiety, stress and other mood disorders (commonly recognized as major associations to suicidal or self-harm tendencies) which will enable them to identify vulnerable children and provide support to ultimately prevent youth suicide.

“**Youth Ambassador Training**” coaches secondary school students to help their peers by equipping them with practical knowledge on how to provide emotional support and constructive ways to cope with emotional difficulties. Their mental well-being is nurtured to help participants become responsible members of society and to feel empowered in the face of future challenges. The result is a sustainable suicide prevention effort.

“**School-based Consultation on Demand**” are available to stakeholders of participating schools to deal with more significant issues. Advices would be tailored to reflect the specific needs of individual schools with regards to students’ self-harm behaviors and suicidal thoughts.

During the year, although under the influence of COVID-19, 341 parents and teachers from 4 schools recruited and served through using video conferencing technologies. A group of 30 Youth Ambassadors were recruited and completed the training during the year.



Consultants, Affiliations and Memberships 顧問及會員機構

Honourary Psychological Consultant 心理學顧問

Dr. Paul Wong
黃蔚澄博士

Legal Consultant 法律顧問

Mr. Henry J.H. Wheare
韋恆理先生

Organisation Structure 組織架構

Board, Committees and Working Groups

董事會、委員會及工作小組



Auditor 核數師

JFU CPA

傅子剛會計師事務所

Affiliations and Memberships 會員機構

**Befrienders
Worldwide**
volunteer action to prevent suicide

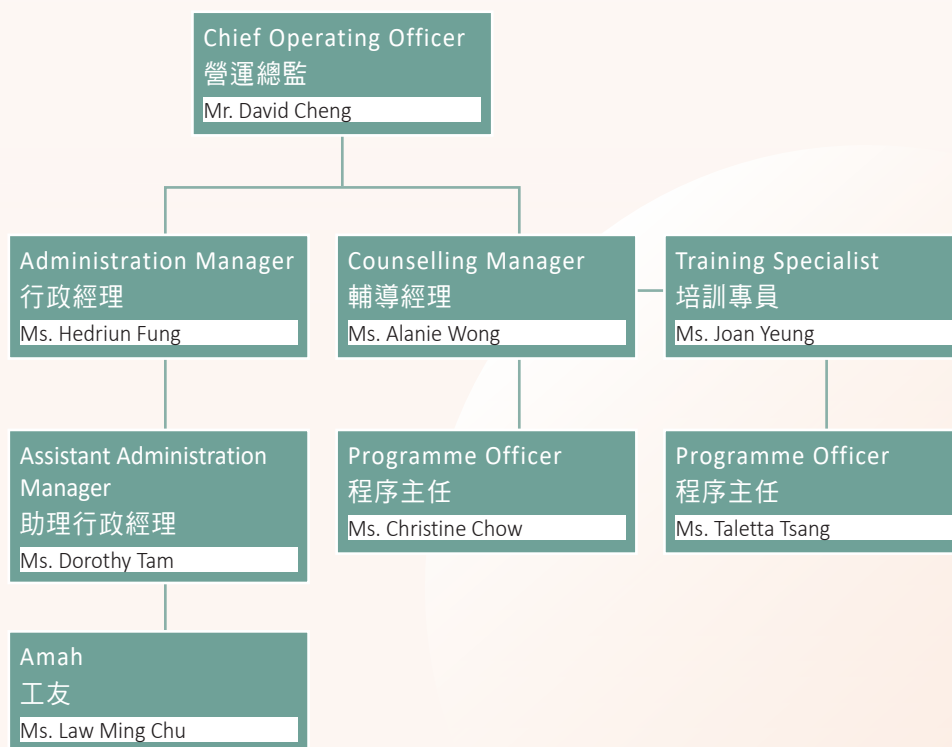


香港公益金
THE COMMUNITY CHEST
會員機構 MEMBER AGENCY



Employees 職員

Volunteers
本會義工



Opinion

We have audited the financial statements of The Samaritans (the "Organisation") set out on pages 4 to 20, which comprise the statement of financial position as at 31 March 2021, the statement of comprehensive income and expenditure, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting.

In our opinion, the financial statements give a true and fair view of the financial position of The Samaritans as at 31 March 2021, and of its financial performance for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards of Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organisation in accordance with the HKICPA's Code of Ethics for Professional Accountants ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Statements and Auditor's Report Thereon

The directors are responsible for the other information. The other information comprises the information included in the annual report, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed on the other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Directors and Those Charged with Governance for the Financial Statements

The directors are responsible for the preparation of financial statements that give a true and fair view in accordance with Hong Kong Financial Reporting Standards issued by the Hong Kong Institute of Certified Public Accountants and the Hong Kong Companies Ordinance, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE MEMBERS OF THE SAMARITANS

Responsibilities of Directors and Those Charged with Governance for the Financial Statements (Continued)

In preparing the financial statements, the directors are responsible for assessing the Organisation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the director either intend to liquidate the Organisation or to cease operations, or have no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Organisation's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA's will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA's, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organisation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organisation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organisation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

**INDEPENDENT AUDITOR'S REPORT (CONTINUED)
TO THE MEMBERS OF THE SAMARITANS**

Auditor's Responsibilities for the Audit of the Financial Statements (Continued)

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identified during the audit.

JFU CPA

JFU CPA
Certified Public Accountants

Hong Kong
Date: 04 NOV 2021



THE SAMARITANS

STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 HK\$	2020 HK\$
Income			
Donations		891,737	375,338
Outreach donations		3,200	-
Allocation from Community Chest		510,480	693,000
Membership income		-	4,420
Other income		-	340
Special donation from HK Jockey Club Charities		-	2,730
Special donation from HK Jockey Club Intergenerational Program		1,329,359	839,752
Special donation from The Masonic Lodges for Center Development		180,000	-
Special donation from School-based Suicide Prevention Program sponsored by Save the Children Hong Kong		398,745	-
Employment support scheme		277,140	-
Refund of project implementation cost	8	4,692	-
		<u>3,595,353</u>	<u>1,915,580</u>
Income from the Capital Fund	7	193,771	234,620
		<u>3,789,124</u>	<u>2,150,200</u>
Expenditure			
Employee benefit expenses			
Salaries	8	2,510,403	1,508,484
Contributions to a mandatory provident fund scheme		36,146	42,339
Long service payment		20,585	-
		<u>2,567,134</u>	<u>1,550,823</u>
Audit fee		15,450	15,450
Depreciation	6	20,105	9,893
Office supplies		4,797	999
Printing, stationery and postage		18,174	25,999
Publicity and advertising		6,307	10,230
Rent, rates and electricity		49,591	53,042
Repairs and maintenance		62,769	31,877
Staff recruitment		998	-
Staff training		11,797	69,005
Sundry expenses		90,832	75,121
Telephone		6,482	9,795
Insurance		10,697	12,123
Subscription fee		9,186	-
Loss on disposal of plant, property and equipment		2,677	-
Project implementation cost	8	25,830	5,237
Project equipment and miscellaneous	8	94,437	85,023
Project promotion and publicity	8	333,648	151,150
Project administration and support	8	25,297	-
		<u>3,356,208</u>	<u>2,105,767</u>
Surplus for the year		432,916	44,433
Other comprehensive income for the year, net of tax			
Change in fair value of financial assets at fair value through other comprehensive income		523,008	(1,850,318)
Total comprehensive income for the year, net of tax		<u>955,924</u>	<u>(1,805,885)</u>

THE SAMARITANS

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2021

	Notes	2021 HK\$	2020 HK\$
NON-CURRENT ASSETS			
Financial assets measured at fair value through other comprehensive income	3,12	5,272,074	4,749,066
Plant, property and equipment	6	53,214	15,288
Intangible asset	5	6,000	6,000
		<u>5,331,288</u>	<u>4,770,354</u>
CURRENT ASSETS			
Fixed deposits	3	-	320,104
Cash and cash equivalents		<u>1,190,960</u>	<u>504,750</u>
		1,190,960	824,854
Accounts receivable	4	440,985	424,752
Dividends receivable		22,452	-
Donation receivable		600	4,780
Utility deposits		<u>2,500</u>	<u>2,500</u>
		1,657,497	1,256,886
TOTAL ASSETS		<u>6,988,785</u>	<u>6,027,240</u>
FUNDS			
Accumulated fund		1,616,125	863,105
Capital fund	3	<u>5,272,074</u>	<u>5,069,170</u>
TOTAL FUNDS		<u>6,888,199</u>	<u>5,932,275</u>
CURRENT LIABILITIES			
Accrued charges		<u>44,284</u>	<u>38,663</u>
NON-CURRENT LIABILITY			
Provision for long service payments	11	<u>56,302</u>	<u>56,302</u>
TOTAL FUNDS AND LIABILITIES		<u>6,988,785</u>	<u>6,027,240</u>

The accompanying notes form part of the financial statements.

Approved and authorised by the Board of Directors on 04 NOV 2021


Brenda SCOFIELD
Director


Thomas CHIANG
Director

THE SAMARITANS

STATEMENT OF CHANGES IN FUNDS FOR THE YEAR ENDED 31 MARCH 2021

	Capital fund HK\$	Accumulated fund HK\$	Total HK\$
As at 1 April 2019	7,416,546	321,614	7,738,160
Total comprehensive income for the year, net of tax	<u>(2,347,376)</u>	<u>541,491</u>	<u>(1,805,885)</u>
As at 31 March 2020 and 1 April 2020	5,069,170	863,105	5,932,275
Total comprehensive income for the year, net of tax	<u>202,904</u>	<u>753,020</u>	<u>955,924</u>
As at 31 March 2021	<u>5,272,074</u>	<u>1,616,125</u>	<u>6,888,199</u>

THE SAMARITANS

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 HK\$	2020 HK\$
OPERATING ACTIVITIES			
Surplus for the year		432,916	44,433
Adjustments for:			
Depreciation	6	20,105	9,893
Loss on disposal of plant, property and equipment		2,677	-
Income from the Capital Fund	7	(193,771)	(234,620)
Operating surplus / (deficits) before changes in working capital		261,927	(180,294)
Increase in accounts receivable	4	(16,233)	(424,752)
(Increase) / Decrease in dividends receivable		(22,452)	31,749
Decrease / (Increase) in donation receivable		4,180	(4,580)
Increase in accrued charges		5,621	689
Net cash from / (used in) operating activities		233,043	(577,188)
INVESTING ACTIVITIES			
Purchase of plant, property and equipment items	6	(60,708)	(18,771)
Bank interest received	7	1,657	10,485
Dividend received	7	192,114	224,135
Net cash from investing activities		133,063	215,849
Net increase / (decrease) in cash and cash equivalents		366,106	(361,339)
Cash and cash equivalents at the beginning of the year		824,854	1,186,193
Cash and cash equivalents at the end of the year		1,190,960	824,854

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1. GENERAL INFORMATION

The Samaritans was established to offer emotional support to those passing through crisis and in imminent danger of taking their own lives.

The address of its registered office is Flat B, 18/F, Block F, 3 Lok Man Road, Chai Wan, Hong Kong.

2.1 BASIS OF PREPARATION AND FUNDAMENTAL ACCOUNTING CONCEPT

The financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards ("HKFRSs"), which collectively include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards ("HKASs") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance, which for this financial year and the comparative period continue to be those of the predecessor Hong Kong Companies Ordinance (Cap. 32), in accordance with transitional and saving arrangements for Part 9 of the new Hong Kong Companies Ordinance (Cap. 622), "Accounts and Audit", which are set out in section 76 to 87 of Schedule 11 to that Ordinance.

The financial statements have been prepared under the historical cost convention, and are presented in Hong Kong dollars ("HK\$") which is also the Organisation's functional and presentation currency.

2.2 IMPACT OF NEW AND REVISED HONG KONG FINANCIAL REPORTING STANDARDS

The Organisation has applied the following amendments and interpretations ("new and revised HKFRSs") issued by the HKICPA which are first effective for the current accounting period:

Amendments to HKAS 1 and HKAS 8	Definition of Material
Amendments to HKFRS 9, HKAS 39 and HKFRS 7	Interest Rate Benchmark Reform

The Organisation has not applied any new standard or interpretation that is not yet effective for the current accounting period.

2.3 IMPACT OF ISSUED BUT NOT YET EFFECTIVE HONG KONG FINANCIAL REPORTING STANDARDS

The Organisation has not early applied the following new and revised Standards and Interpretations that have been issued but are not yet effective:

HKFRS 17	Insurance Contracts ¹
Amendments to HKFRS 3	Reference to the Conceptual Framework ²
Amendments to HKAS 16	Property, Plant and Equipment: Proceeds before Intended Use ²
Amendments to HKAS 37	Onerous Contracts – Cost of Fulfilling a Contract ²
Amendments to HKFRS 1, HKFRS 9, HKFRS 16, HKAS 41	Annual Improvements to HKFRSs 2018-2020 Cycle ²
Amendments to IAS 1	Classification of Liabilities as Current or Non-current ²

Notes:

1. Effective for annual periods beginning on or after 1 January 2021
2. Effective for annual periods beginning on or after 1 January 2022

The Organisation is in the process of making an assessment of what the impact of these amendments is expected to be in the period of initial application.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

2.4 SIGNIFICANT ACCOUNTING POLICIES

(a) Equity securities

Investments in debt and equity securities are recognised / derecognised on the date the Organisation commits to purchase / sell the investment. The investments are initially stated at fair value plus directly attributable transaction costs, except for those investments measured at fair value through profit or loss ("FVTPL") for which transaction costs are recognised directly in profit or loss. For an explanation of how the Organisation determines fair value of financial instruments, see Note 2.4(f). These investments are subsequently accounted for as follows, depending on their classification.

An investment in equity securities is classified as FVTPL unless the equity investment is not held for trading purposes and on initial recognition of the investment. The Organisation makes an irrevocable election to designate the investment at fair value through other comprehensive income ("FVTOCI") (non-recycling) such that subsequent changes in fair value are recognised in other comprehensive income. Such elections are made on an instrument-by-instrument basis, but may only be made if the investment meets the definition of equity from the issuer's perspective. Where such an election is made, the amount accumulated in other comprehensive income remains in the revaluation reserve (non-recycling) until the investment is disposed of. At the time of disposal, the amount accumulated in the revaluation reserve (non-recycling) is transferred to retained earnings. It is not recycled through profit or loss. Dividends from an investment in equity securities, irrespective of whether classified as at FVTPL or FVTOCI, are recognised in profit or loss as other income in accordance with the policy set out in Note 2.4(k).

(b) Credit losses and impairment of assets

(i) Credit losses from financial instruments

The Organisation recognises a loss allowance for expected credit losses ("ECLs") on the following items:

- financial assets measured at amortised cost (including fixed deposits, cash and cash equivalents, accounts receivable, utility deposits, dividends receivable and donation receivable).

Financial assets measured at fair value, including equity securities measured at FVTPL, and equity securities designated at FVTOCI (non-recycling), are not subject to the ECL assessment.

Measurement of ECLs:

ECLs are a probability-weighted estimate of credit losses. Credit losses are measured as the present value of all expected cash shortfalls (i.e. the difference between the cash flows due to the Organisation in accordance with the contract and the cash flows that the Organisation expects to receive).

The maximum period considered when estimating ECLs is the maximum contractual period over which the Organisation is exposed to credit risk. In measuring ECLs, the Organisation takes into account reasonable and supportable information that is available without undue cost or effort. This includes information about past events, current conditions and forecasts of future economic conditions.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(b) Credit losses and impairment of assets (continued)

(i) Credit losses from financial instruments (continued)

ECLs are measured on the following basis:

- 12-month ECLs: these are losses that are expected to result from possible default events within the 12 months after the reporting date; and
- lifetime ECLs: these are losses that are expected to result from all possible default events over the expected lives of the items to which the ECL model applies.

Loss allowances for amounts receivable are always measured at an amount equal to lifetime ECLs. ECLs on these financial assets are estimated using a provision matrix based on the Organisation's historical credit loss experience, adjusted for factors that are specific to the debtors and an assessment of both the current and forecast general economic conditions at the reporting date.

ECLs are remeasured at each reporting date to reflect changes in the financial instrument's credit risk since initial recognition. Any change in the ECL amount is recognised as an impairment gain or loss in profit or loss. The Organisation recognises an impairment gain or loss for all financial instruments with a corresponding adjustment to their carrying amount through a loss allowance account.

At each reporting date, the Organisation assesses whether a financial asset is credit-impaired. A financial asset is credit-impaired when one or more events that have a detrimental impact on the estimated future cash flows of the financial asset have occurred.

Evidence that a financial asset is credit-impaired includes the following observable events:

- significant financial difficulties of the debtor;
- a breach of contract, such as a default or delinquency in interest or principal payments;
- it becoming probable that the borrower will enter into bankruptcy or other financial reorganisation;
- significant changes in the technological, market, economic or legal environment that have an adverse effect on the debtor; or
- the disappearance of an active market for a security because of financial difficulties of the issuer.

Write-off policy:

The gross carrying amount of a financial asset is written off (either partially or in full) to the extent that there is no realistic prospect of recovery. This is generally the case when the Organisation determines that the debtor does not have assets or sources of income that could generate sufficient cash flows to repay the amounts subject to the write-off.

Subsequent recoveries of an asset that was previously written off are recognised as a reversal of impairment in profit or loss in the period in which the recovery occurs.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(b) Credit losses and impairment of assets (continued)

(II) Impairment of other non-current assets

Internal and external sources of information are reviewed at the end of each reporting period to identify indications that the following assets may be impaired or, except in the case of goodwill, an impairment loss previously recognised no longer exists or may have decreased:

- financial assets measured at fair value through other comprehensive income;
- plant, property and equipment; and
- Intangible asset.

If any such indication exists, the asset's recoverable amount is estimated.

Calculation of recoverable amount:

The recoverable amount of an asset is the greater of its fair value less costs of disposal and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset. Where an asset does not generate cash inflows largely independent of those from other assets, the recoverable amount is determined for the smallest group of assets that generates cash inflows independently (i.e. a cash-generating unit).

Recognition of impairment losses:

An impairment loss is recognised in profit or loss if the carrying amount of an asset, or the cash-generating unit to which it belongs, exceeds its recoverable amount. Impairment losses recognised in respect of cash-generating units are allocated first to reduce the carrying amount of any goodwill allocated to the cash-generating unit (or group of units) and then, to reduce the carrying amount of the other assets in the unit (or group of units) on a pro rata basis, except that the carrying value of an asset will not be reduced below its individual fair value less costs of disposal (if measurable) or value in use (if determinable).

Reversals of impairment losses:

In respect of assets other than goodwill, an impairment loss is reversed if there has been a favourable change in the estimates used to determine the recoverable amount. An impairment loss in respect of goodwill is not reversed. A reversal of an impairment loss is limited to the asset's carrying amount that would have been determined had no impairment loss been recognised in prior years. Reversals of impairment losses are credited to profit or loss in the year in which the reversals are recognised.

(c) Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other financial institutions, and short-term, highly liquid investments that are readily convertible into known amounts of cash and which are subject to an insignificant risk of changes in value, having been within three months of maturity at acquisition. Cash and cash equivalents are assessed for expected credit losses (ECL) in accordance with the policy set out in Note 2.4(b).

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(d) Receivables

A receivable is recognised when the Organisation has an unconditional right to receive consideration. A right to receive consideration is unconditional if only the passage of time is required before payment of that consideration is due. If revenue has been recognised before the Organisation has an unconditional right to receive consideration, the amount is presented as a contract asset.

Receivables are stated at amortised cost using the effective interest method less allowance for credit losses (see Note 2.4(b)).

(e) Payables

Payables are initially recognised at fair value, and are subsequently stated at amortised cost unless the effect of discounting would be immaterial, in which case they are stated at cost.

(f) Fair value measurement

The Organisation measures its equity investment at fair value at the end of each reporting period. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

All assets and liabilities for which fair value is measured or disclosed in the financial statements are categorised within the fair value hierarchy, based on the degree to which the inputs to the fair value measurements are observable and the significance of the inputs to the fair value measurement in its entirety, which are described as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date;

Level 2 inputs are inputs, other than quoted prices included within Level 1, that are observable for the asset or liability, either directly or indirectly; and

Level 3 inputs are unobservable inputs for the asset or liability.

For assets and liabilities that are recognised in the financial statements on a recurring basis, the Organisation determines whether transfers have occurred between levels in the hierarchy by reassessing categorisation (based on the lowest level input that is significant to the fair value measurement as a whole) at the end of each reporting period.

(g) Plant, property and equipment

Plant, property and equipment are stated at cost less subsequent depreciation and impairment losses. Expenditure incurred after items of plant, property and equipment have been put into operation, such as repairs and maintenance, is normally charged to the statement of comprehensive income and expenditure in the year in which it is incurred. In situations where it can be clearly demonstrated that the expenditure has resulted in an increase in the future economic benefits expected to be obtained from the use of an item of plant, property and equipment, and where the cost of the item can be measured reliably, the expenditure is capitalised as an additional cost of that asset or as a replacement.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(g) Plant, property and equipment (continued)

Depreciation is provided to write off the cost of items of plant, property and equipment over their estimated useful lives and after taking into account of their estimated residual value, using the straight-line method, as the following:

Furniture and fixtures	5 years
Leasehold improvement	Lease term or 5 years, whichever is shorter
Office equipment	5 years

The assets' residual values and useful lives are revalued, and adjusted if appropriate at the end of the reporting period. An item of plant, property and equipment is derecognised upon disposal or when no future economic benefits are expected to arise from the continued use of the asset. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the item) is included in statement of comprehensive income and expenditure in the year in which the item is derecognised.

(h) Intangible assets (other than goodwill)

Intangible assets with finite lives are amortised over the useful economic life and assessed for impairment whenever there is an indication that the intangible asset may be impaired. The amortisation period and the amortisation method for an intangible asset with a finite useful life are reviewed at least at the end of each reporting period. The useful lives of trademarks are indefinite and no amortisation is required.

(i) Retirement benefit cost

The Samaritans operates a mandatory provident fund scheme (the "MPF Scheme") under the Mandatory Provident Fund Schemes Ordinance for its employees in Hong Kong. The assets of the MPF Scheme are held separately from those of The Samaritans in an independently administered fund. Contributions are made based on a percentage of the employees' basic salaries and are charged to the statement of comprehensive income and expenditure as and when the contributions fall due.

(j) Revenue and other income

Revenue and other income are recognised as follows:

(i) Donations

Donations are recognised when received or when the right to receive payment is established.

(ii) Institutional grants

Institutional grants are recognised when the right to receive payment is established.

(iii) Dividend income

Dividend income is recognised when the right to receive payment is established.

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

2.4 SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(j) Revenue and other income (continued)

Revenue and other income are recognised as follows (continued):

(iv) Allocation, membership income and sundry income

Allocation, membership income and sundry income are recognised on an accrual basis.

(v) Interest income

Interest income is recognised as it accrues under the effective interest method using the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to the gross carrying amount of the financial asset.

(k) Financial risk management

The Samaritans' activities do not expose it to significant financial risks (including credit risk, interest rate risk and liquidity risk). The Samaritans is exposed to equity securities price risk because of the listed shares held under the Capital Fund. The Samaritans minimises equity security price risk by only investing in constituent shares in the Hang Seng Index and the Tracker Fund.

(l) Provisions

Provisions are recognised when the Organisation has a present obligation as a result of a past event, and it is probable that the Organisation will be required to settle that obligation. Provisions are measured at the directors' best estimate of the expenditure required to settle the obligation at the ended of the reporting period, and are discounted to present value where the effects are material.

3. CAPITAL FUND

The Capital Fund was established by a legacy. It is the intention of the Board of Directors that the capital portion of the legacy be made available to the fund for the purchase of business premises should the lease of the current premises leased from the Government Property Agency not be renewed. Income generated from the legacy is used to cover recurring expenditure (Note 7).

The invested assets represented the balance of the securities HK\$5,272,074 (2020: HK\$4,749,066) and fixed deposit of HK\$ Nil (2020: HK\$320,104) as at 31 March 2021. The Capital Fund as at 31 March 2021 was HK\$5,272,074 (2020: HK\$5,069,170), as shown in the Statement of Financial Position on page 5 of the financial statements.

4. ACCOUNTS RECEIVABLE

All accounts receivable is expected to be recovered within one year.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

4. ACCOUNTS RECEIVABLE (CONTINUED)

The aging analysis of accounts receivable that is neither individually nor collectively considered to be impaired is as follows:

	2021 HK\$	2020 HK\$
Less than one year	440,985	424,752

Accounts receivable that was neither past due nor impaired related to customers for whom there was no recent history of default.

5. INTANGIBLE ASSET

2021

	Trademark HK\$
As at 1 April 2020	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	6,000
As at 1 April 2020, net of accumulated amortisation	6,000
Amortisation provided during the year	-
As at 31 March 2021, net of accumulated amortisation	6,000
As at 31 March 2021	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	6,000

2020

As at 1 April 2020	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	6,000
As at 1 April 2020, net of accumulated amortisation	6,000
Amortisation provided during the year	-
As at 31 March 2021, net of accumulated amortisation	6,000
As at 31 March 2021	
Cost	6,000
Accumulated amortisation	-
Net carrying amount	6,000

The Organisation acquired the trademarks during 2016. The useful lives of the trademarks are assessed to be indefinite. No amortisation was provided during the year.

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

6. PLANT, PROPERTY AND EQUIPMENT

2021

As at 1 April 2020

Cost	8,480				
Accumulated depreciation	(1,696)				
Net carrying amount	6,784				
		Leasehold improvement	Office equipment		Total
		HK\$	HK\$		HK\$
		4,333	291,351		304,164
		(4,333)	(282,847)		(288,876)
			8,504		15,288

As at 1 April 2020, net of accumulated depreciation

Additions	6,784				
Disposals	58,699				
	-				
Depreciation provided during the year	(13,436)				
As at 31 March 2021, net of accumulated depreciation	52,047				
		Leasehold improvement	Office equipment		Total
		HK\$	HK\$		HK\$
		-	8,504		15,288
		-	2,009		60,708
		-	(2,677)		(2,677)
		-	(6,669)		(20,105)
		-	1,167		53,214

As at 31 March 2021

Cost	67,179				
Accumulated depreciation	(15,132)				
Net carrying amount	52,047				
		Leasehold improvement	Office equipment		Total
		HK\$	HK\$		HK\$
		4,333	290,683		362,195
		(4,333)	(289,516)		(308,981)
		-	1,167		53,214

2020

[illegible]

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

7. INCOME FROM THE CAPITAL FUND

	<u>2021</u> HK\$	<u>2020</u> HK\$
Income from the Capital Fund		
- Dividend income	192,114	224,135
- Bank interest income	1,657	10,485
	<u>193,771</u>	<u>234,620</u>

Note: The effective interest rate of time deposits is 1.02% (2020: 3.16%).

8. SPONSORED PROGRAM EXPENSES

Sponsored programs comprised HK Jockey Club Intergenerational Program and School-based Suicide Prevention Program sponsored by Save the Children Hong Kong during the year.

The breakdown of expenses on the Organisation's sponsored programs are as the following:

(a) HK Jockey Club Intergenerational Program

	<u>2021</u> HK\$	<u>2020</u> HK\$
Salaries	970,234	436,968
Project implementation cost	4,065	5,237
Refund of project implementation cost	(4,692)	-
Project equipment and miscellaneous	52,358	85,023
Project promotion and publicity	333,648	151,150
	<u>1,355,613</u>	<u>678,378</u>

(b) School-based Suicide Prevention Program sponsored by Save the Children Hong Kong

	<u>2021</u> HK\$	<u>2020</u> HK\$
Salaries	305,160	-
Project implementation cost	21,765	-
Project equipment and miscellaneous	42,079	-
Project administration and support	25,297	-
	<u>394,301</u>	<u>-</u>

9. TAXATION

The Samaritans, being a registered charitable organisation, is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

10. KEY MANAGEMENT COMPENSATION

During the year, no compensation was paid to The Samaritans' members of the Board of Directors (2020: HK\$ Nil).

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

11. PROVISION FOR LONG SERVICE PAYMENTS

	<u>HK\$</u>
As at 1 April 2019	56,302
Addition in provision during the year	<u>-</u>
As at 31 March 2020 and 1 April 2020	56,302
Addition in provision during the year	<u>-</u>
As at 31 March 2021	<u><u>56,302</u></u>

The provision for long service payments represents entitlements for employees who work for a period of not less than 5 years under a continuous contract and are payable upon cessation of their employments with the Organisation.

12. FINANCIAL ASSETS MEASURED AT FAIR VALUE THROUGH OTHER COMPREHENSIVE INCOME

	<u>2021</u> HK\$	<u>2020</u> HK\$
Listed equity investments, at fair value	<u>5,272,074</u>	<u>4,749,066</u>

The investments are measured at FVTOCI (non-recycling), since the Organisation designated the investments at FVTOCI (non-recycling), as the investments are equity instruments not held for trading.

The level of the fair value measurement for the investments is categorised as Level 1, according to the accounting policy for fair value measurement as explained in Note 2.4(f).

13. FINANCIAL RISK MANAGEMENT

The accounting policy for financial risk management set out in Note 2.4(k) to the financial statements has covered The Samaritans' policy in the management of financial risks.

The Samaritans is exposed to various financial risks which are discussed below:

Credit risk

Credit risk is the risk that a counterparty will be unable to pay the amounts in full when due. The Samaritans' credit risk is attributed to dividends receivable. Dividends receivable relate to the listed shares in the Capital Fund and the associated recoverability risk is immaterial.

Interest rate risk

Interest rate risk is the risk that the value of a financial instrument fluctuates due to changes in market interest rate. The Samaritans' interest rate risk relates primarily to the amount of interest income from short-term bank deposits, which is not material to the statement of comprehensive income and expenditure. The Samaritans monitors the interest rate risk on a continuous basis.

THE SAMARITANS

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

13. FINANCIAL RISK MANAGEMENT (CONTINUED)

Liquidity risk

The liquidity risk is arising from the operation for the cash management including expected future cash demands. The Samaritans minimises liquidity risk by maintaining sufficient cash to meet current and expected liquidity so as to enable it to meet its liabilities as when they fall due and to continue operating for the foreseeable future.

Equity securities price risk

The Samaritans exposes to equity price changes arising from equity investments classified as financial assets at FVTOCI. The Samaritans' listed shares are constituent shares in the Hang Seng Index and the Tracker Fund.

The following table indicates the approximate changes in The Samaritans' Accumulated Fund in response to the possible changes in the market prices of the listed shares:

	Increase / (Decrease) in market prices	Effect on Accumulated Fund Amount	%
As at 31 March 2021			
Hang Seng listed shares, which are constituent shares of the Hang Seng Index and the Tracker Fund	1%	52,721	3%
	(1%)	(52,721)	(3%)
As at 31 March 2020			
Hang Seng listed shares, which are constituent shares of the Hang Seng Index and the Tracker Fund	1%	47,490	6%
	(1%)	(47,490)	(6%)

Estimation of fair value on listed securities is based on quoted market prices at the end of the reporting period.

Acknowledgement

鳴謝

The Samaritans would like to extend our sincere gratitude to the following organisations and individuals for their generous support:
撒瑪利亞會衷心感謝以下善長和機構的捐助及支持：

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The Hong Kong Jockey Club Charities Trust
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- APF Reporter
- Asian Charity Services
- Attack Athletic (Greater China Ltd.)
- Befrienders Worldwide
- Carmen Ng
- Chicken Brand
- Choi Hung Community Centre for Senior Citizens, Yang Memorial Methodist Social Service
- CIFI Holdings (Group) Co. Ltd.
- Doris Lye
- Dr. Albert Chan
- Dr. Catherine F. Woo Memorial School
- Dr. Paul Wong
- EAST Hong Kong
- Facebook Hong Kong Limited
- Feeding Hong Kong
- Framework Creative Ltd.
- Government Property Agency
- Healthy Egg Interview Broadcast
- Healthy Homes (HK) Ltd.
- Henry Wheare
- HK Chinese Orchestra
- HK Mutual Encouragement Association Jane Shu Tsao Neighbourhood Elderly Centre
- HKU Capstone
- Hon Wah College
- Hop Yat Church Neighbourhood Elderly Centre, CCC.
- James Griffiths
- Jay Ganglani
- Mrs. Barbara Park
- Mrs. Margaret Au-Yeung Ying
- NAAC (Neighbourhood Advice-Action Council) Tin Shui Neighbourhood Elderly Centre
- Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre
- Pret A Manger
- Radio Television HK
- Rubber Band
- S.K.H. Tsoi Kung Po Secondary School
- Simply Giving PTE Ltd.
- St. Rose of Lima's College
- Swire Properties Limited
- TEDX Tin Hau Women Committee
- The ELCHK Yuen Long Lutheran Secondary School
- The Hong Kong Council of Social Service
- THE MENTAL HEALTH ASSOCIATION OF HONG KONG - JC JoyAge (Tai Po)
- The Samaritans of Singapore
- Twitter
- UNESCO HK Association
- Yan Chai Hospital Ng Wong Yee Neighbourhood Centre
- 基督教家庭服務中心順安長者地區中心
- 基督書院
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